

DOVER, MASSACHUSETTS		FY 2010 BUDGET				
ANNUAL TOWN MEETING-CONVENED-MONDAY, MAY 5, 2009						
ANNUAL TOWN ELECTION - MONDAY, MAY 18, 2009						
THIS IS TO CERTIFY THAT THE FOLLOWING ACTION WAS TAKEN ON EACH OF THE FOLLOWING ARTICLES OF THE WARRANT FOR THE ANNUAL TOWN MEETING.						
		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
ARTICLE 4	<i>GENERAL GOVERNMENT - PASSED</i>					
	301 MODERATOR	0.00	0.00			
	131 WARRANT COMMITTEE	4,980.00	4,980.00			
	122 SELECTMEN					
	SALARIES	236,304.00	236,304.00			
	EXPENSES	29,955.00	29,955.00			
	192 TOWN HOUSE EXPENSES	63,143.00	63,143.00			
	199 BUILDING MAINTENANCE					
	SALARIES	168,068.00	168,068.00			
	EXPENSES	79,900.00	79,900.00			
	129 COPY/POSTAGE	28,858.00	28,858.00			
	151 LAW	180,000.00	180,000.00			
	135 TOWN ACCOUNTANT					
	SALARIES	129,910.00	129,910.00			
	EXPENSES	26,575.00	26,575.00			
	<b>SUBTOTAL PAGE 1</b>	<b>947,693.00</b>	<b>947,693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
<b>141</b>	<b>ASSESSOR</b>					
	SALARIES	121,477.00	121,477.00			
	EXPENSES	27,025.00	27,025.00			
<b>145</b>	<b>TREASURER/COLLECTOR</b>					
	SALARIES	143,675.00	143,675.00			
	EXPENSES	29,388.00	29,388.00			
<b>155</b>	<b>DATA PROCESSING</b>					
	SALARIES	41,656.00	41,656.00			
	EXPENSES	53,838.00	53,838.00			
<b>161</b>	<b>TOWN CLERK</b>					
	SALARIES	56,633.00	56,633.00			
	EXPENSES	10,445.00	10,445.00			
<b>162</b>	<b>ELECTION/REGISTRATION</b>					
	SALARIES	25,811.00	25,811.00			
	EXPENSES	8,050.00	8,050.00			
<b>175</b>	<b>PLANNING BOARD</b>					
	SALARIES	28,438.00	28,438.00			
	EXPENSES	34,210.00	34,210.00			
<b>411</b>	<b>ENGINEERING</b>					
	SELECTMEN	45,562.00	45,562.00			
	PLANNING BOARD	3,070.00	3,070.00			
	<i>PROTECTION OF PERSONS AND PROPERTY</i>					
<b>201</b>	<b>POLICE</b>					
	SALARIES	1,540,912.00	1,540,912.00			
	EXPENSES	85,425.00	85,425.00			
	OUT OF STATE TRAVEL	1,000.00	1,000.00			
<b>299</b>	<b>PROTECTIVE AGENCY BLDG.</b>	79,550.00	79,550.00			
	<b>BALANCE FORWARD PAGE 1</b>	<b>947,693.00</b>	<b>947,693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>SUBTOTAL PAGE 2</b>	<b>3,283,858.00</b>	<b>3,283,858.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

		<b>TOTAL</b>	<b>RAISE AND APPROPRIATE</b>	<b>FREE CASH</b>	<b>AVAILABLE FUNDS</b>	<b>BORROWING</b>
<b>292</b>	<b>ANIMAL CONTROL</b>					
	SALARIES	19,647.00	19,647.00			
	EXPENSES	6,100.00	6,100.00			
<b>220</b>	<b>FIRE</b>					
	SALARIES	327,195.00	327,195.00			
	EXPENSES	70,450.00	70,450.00			
<b>231</b>	<b>AMBULANCE</b>					
	SALARIES	114,157.00	114,157.00			
	EXPENSES	43,300.00	43,300.00			
<b>241</b>	<b>BUILDING INSPECTOR</b>					
	SALARIES	78,464.00	78,464.00			
	EXPENSES	5,422.00	5,422.00			
<b>291</b>	<b>EMERGENCY MANAGEMENT</b>					
	SALARIES	2,151.00	2,151.00			
	EXPENSES	1,070.00	1,070.00			
<b>171</b>	<b>CONSERVATION</b>					
	SALARIES	31,164.00	31,164.00			
	EXPENSES	28,588.00	28,588.00			
<b>176</b>	<b>BOARD OF APPEALS</b>					
	SALARIES	3,024.00	3,024.00			
	EXPENSES	1,500.00	1,500.00			
<b>294</b>	<b>CARE OF TREES</b>					
	SALARIES	7,933.00	7,933.00			
	EXPENSES	66,500.00	66,500.00			
<b>295</b>	<b>TREE COMMITTEE</b>	2,500.00	2,500.00			
	<b>BALANCE FORWARD PAGE 2</b>	<b>3,283,858.00</b>	<b>3,283,858.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>SUBTOTAL PAGE 3</b>	<b>4,093,023.00</b>	<b>4,093,023.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
	<i>HEALTH AND SANITATION</i>					
433	GARBAGE DISPOSAL	17,700.00	17,700.00			
439	SOLID WASTE					
	SALARIES	60,048.00	60,048.00			
	EXPENSES	280,833.00	280,833.00			
450	TOWN WATER					
	SALARIES	6,132.00	6,132.00			
	EXPENSES	16,560.00	16,560.00			
519	BOARD OF HEALTH					
	SALARIES	38,211.00	38,211.00			
	EXPENSES	43,446.00	43,446.00			
	<i>HIGHWAY AND BRIDGES</i>					
422	MAINTENANCE					
	SALARIES	417,224.00	417,224.00			
	EXPENSES	159,264.00	159,264.00			
	OUT OF STATE	0.00	0.00			
423	SNOW AND ICE					
	SALARIES	0.00	0.00			
	EXPENSES	197,272.00	197,272.00			
424	LIGHTING	17,130.00	17,130.00			
425	TOWN GARAGE	71,899.00	71,899.00			
428	TARVIA/PATCHING EXPENSES	230,000.00	230,000.00			
	<b>BALANCE FORWARD PAGE 3</b>	<b>4,093,023.00</b>	<b>4,093,023.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>SUBTOTAL PAGE 4</b>	<b>5,648,742.00</b>	<b>5,648,742.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
	<i>OTHER PUBLIC AGENCIES</i>					
194	ENERGY COORDINATOR	100.00	100.00			
491	CEMETERY					
	SALARIES	72,873.00	72,873.00			
	EXPENSES	23,858.00	23,858.00			
541	COUNCIL ON AGING					
	SALARIES	77,861.00	77,861.00			
	EXPENSES	23,050.00	23,050.00			
610	LIBRARY					
	SALARIES	336,005.00	336,005.00			
	EXPENSES	140,827.00	140,827.00			
650	PARK AND RECREATION					
	SALARIES	287,360.00	287,360.00			
	EXPENSES	61,631.00	61,631.00			
	<i>UNCLASSIFIED SERVICES</i>					
152	PERSONNEL COMMITTEE	510.00	510.00			
178	DOVER HOUSING PARTNERSHIP					
	EXPENSES	1,515.00	1,515.00			
195	TOWN REPORT					
	EXPENSES	11,509.00	11,509.00			
543	VETERANS					
	EXPENSES	2,000.00	2,000.00			
691	HISTORICAL COMMISSION	1,250.00	1,250.00			
692	MEMORIAL DAY					
	EXPENSES	2,500.00	2,500.00			
	BALANCE FORWARD PAGE 4	5,648,742.00	5,648,742.00	0.00	0.00	0.00
	SUBTOTAL PAGE 5	6,691,591.00	6,691,591.00	0.00	0.00	0.00

		<b>TOTAL</b>	<b>RAISE AND APPROPRIATE</b>	<b>FREE CASH</b>	<b>AVAILABLE FUNDS</b>	<b>BORROWING</b>
	<i>INSURANCE</i>					
<b>912</b>	<b>WORKERS COMPENSATION</b>	64,520.00	64,520.00			
<b>914</b>	<b>GROUP INSURANCE</b>	1,752,063.00	1,752,063.00			
<b>916</b>	<b>MEDICARE INSURANCE</b>	121,970.00	121,970.00			
<b>950</b>	<b>OTHER INSURANCE</b>	169,033.00	169,033.00			
	<i>PENSIONS</i>					
<b>911</b>	<b>NORFOLK CONTRIBUTORY</b>	734,040.00	734,040.00			
	<i>SCHOOLS</i>					
<b>600</b>	<b>DOVER SCHOOL OPERATING</b>	7,871,120.00	7,871,120.00			
<b>601</b>	<b>DOVER'S SHARE REGIONAL OPERATING BUDGET</b>	8,286,543.00	8,286,543.00			
	<b>DEBT ASSESSMENT</b>	824,190.00	824,190.00			
<b>602</b>	<b>MINUTEMAN VOC.</b>	4,623.00	4,623.00			
	<i>MATURING DEBT AND INTEREST</i>					
<b>710</b>	<b>MATURING DEBT PRINCIPAL</b>	1,165,401.00	1,155,000.64		10,400.36	
<b>751</b>	<b>MATURING DEBT INTEREST</b>	588,127.00	588,127.00			
<b>759</b>	<b>BANK CHARGES</b>	8,000.00	8,000.00			
	<b>BALANCE FORWARD PAGE 5</b>	<b>6,691,591.00</b>	<b>6,691,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL ARTICLE 4</b>	<b>28,281,221.00</b>	<b>28,253,262.64</b>	<b>17,558.00</b>	<b>10,400.36</b>	<b>0.00</b>

		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
<b>ARTICLE 5</b>	<b>VARIOUS CAPITAL PURPOSES - PASSED</b>					
	<b>1 FIRE DEPARTMENT</b>					
	a. Replace (1999) Command Car	42,000.00	42,000.00			
	b. Self Contained Breathing Apparatus Bott	8,000.00	8,000.00			
	<b>2 HIGHWAY DEPARTMENT</b>					
	a. Ten-Wheel Dump Truck (H-15) with Plov	0.00	0.00			
	b. Transfer Station: Two Trash Containers	71,000.00	71,000.00			
	<b>3 TOWN LIBRARY</b>					
	a. Laptop Lab	7,000.00	7,000.00			
	<b>4 PARK AND RECREATION COMMISSION</b>					
	a. Tractor (Large Mower)	20,000.00	20,000.00			
	<b>5 POLICE DEPARTMENT</b>					
	a. Patrol Vehicles (2)	62,000.00	62,000.00			
	b. Radio Tower	70,000.00	70,000.00			
	c. Dispatch Console & Control Station	30,000.00	30,000.00			
	<b>6 DOVER SCHOOL COMMITTEE</b>					
	a. Replacement of Computer Technology Ec	38,183.00	38,183.00			
	<b>7 BOARD OF SELECTMEN</b>					
	a. Library: Replacement of Upper Storm W	30,000.00	30,000.00			
	b. Town House: Great Hall Ceiling	12,000.00	12,000.00			
	<b>SUB TOTAL PAGE 7</b>	<b>390,183.00</b>	<b>390,183.00</b>	0.00	0.00	0.00

		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
ARTICLE 6	UNEMPLOYMENT COMP	10,000.00	10,000.00			
ARTICLE 7	RET. POLICE ACCUM. SICK LEAVE	10,000.00	10,000.00			
ARTICLE 11	CARYL SCHOOL REPAIR	190,000.00		190,000.00		
ARTICLE 13	OTHER POST-RETIREMENT BENEFIT	1,860,207.55			1,860,207.55	
ARTICLE 14	ENVIRONMENTAL MONITORING PO	12,000.00	12,000.00			
ARTICLE 20	RESERVE FUND	200,000.00	120,000.00		80,000.00	
ARTICLE 21	UNPAID BILLS PRIOR YEARS	4,700.00		4,700.00		
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.	SUB TOTAL PAGE 8	2,286,907.55	152,000.00	194,700.00	80,000.00	0.00
.	TOTAL ANNUAL TOWN MEETING	30,958,311.55	28,795,445.64	212,258.00	1,950,607.91	0.00
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.	FREE CASH TO REDUCE FY 2010 TAX RATE	1,282,908.00		1,282,908.00		
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