

DOVER, MASSACHUSETTS
 ANNUAL TOWN MEETING-CONVENED-MONDAY, MAY 2, 2016 AT 7 PM
 ANNUAL TOWN ELECTION - MONDAY, MAY 16, 2016 7 AM - 8 PM

Article	Dept		Total	Raise And Appropriate	Free Cash	Available Funds	Source	Borrowing
1		Reading of Reports - waived						
2		Accept MGI Chap. 44, Section 53E1/2, not exceed amounts						
		Building Department						
		Gas Inspector	7,200					
		Plumbing Inspector	17,500					
		Wiring Inspector	25,500					
		Board of Health						
		Perk and Deep Hole Inspection	40,000					
		Septic Inspection/Permitting	50,000					
		Well Inspection/Permitting	15,000					
		Swimming Pool Inspection	10,000					
		Library						
		Material Replacement	5,000					
		Council On Aging						
		Senior Activities and Transportation	28,000					
3		Salaries of Elected Officials						
4		Departments, Officers, Boards, & Committees						
		GENERAL GOVERNMENT						
	301	MODERATOR		0		0		
	131	WARRANT COMMITTEE	7,680	7,680				
	122	SELECTMEN						
		SALARIES	309,057					
		EXPENSES	53,120	362,177				
	192	TOWN HOUSE EXPENSES	59,856	59,856				
	191	WHITING ROAD	4,734	4,734				
	193	CARYL COMMUNITY CENTER	105,384	105,384				
	199	BUILDING MAINTENANCE						
		SALARIES	206,290					
		EXPENSES	120,700	326,990				
	129	COPY/POSTAGE	30,400	30,400				
	151	LAW	200,000	200,000				
	135	TOWN ACCOUNTANT						
		SALARIES	164,960					
		EXPENSES	34,200	199,160				
	141	ASSESSOR						
		SALARIES	139,603					
		EXPENSES	28,575	168,178				
	145	TREASURER/COLLECTOR						
		SALARIES	182,609					
		EXPENSES	30,835	213,444				
	155	DATA PROCESSING						
		SALARIES	57,064					
		EXPENSES	79,439	136,503				
	161	TOWN CLERK						
		SALARIES	54,650					
		EXPENSES	10,985	65,635				
	162	ELECTION/REGISTRATION						
		SALARIES	43,352					
		EXPENSES	14,020	57,372				
	175	PLANNING BOARD						
		SALARIES	33,220					
		EXPENSES	30,519	63,739				
	411	ENGINEERING						
		SALARIES	36,536					
		EXPENSES - SELECTMEN	38,750					
		EXPENSES - PLANNING BOARD	3,070	78,356				
			2,079,608					
		PROTECTION OF PERSONS AND PROPERTY						
	201	POLICE						
		SALARIES	1,851,020					
		EXPENSES	114,200					
		OUT OF STATE TRAVEL	3,000	1,968,220				
	299	PROTECTIVE AGENCY BLDG.	88,675	88,675				
	292	ANIMAL CONTROL						
		SALARIES	23,206					
		EXPENSES	6,460	29,666				

220	FIRE			
	SALARIES	415,631		
	EXPENSES	70,450	486,081	
231	AMBULANCE			
	SALARIES	133,961		
	EXPENSES	43,857	177,818	
241	BUILDING INSPECTOR			
	SALARIES	103,269		
	EXPENSES	4,920	108,189	
291	EMERGENCY MANAGEMENT			
	SALARIES	2,390		
	EXPENSES	1,070	3,460	
171	CONSERVATION COMMISSION			
	SALARIES	32,707		
	EXPENSES	45,695	78,402	
176	BOARD OF APPEALS			
	SALARIES	2,543		
	EXPENSES	1,450	3,993	
294	CARE OF TREES			
	SALARIES	9,203		
	EXPENSES	88,548	97,751	
295	TREE COMMITTEE	2,500	2,500	
		<i>3,044,755</i>		
	<i>HEALTH AND SANITATION</i>			
433	GARBAGE DISPOSAL	18,800	18,800	
439	SOLID WASTE			
	SALARIES	67,267		
	EXPENSES	312,335	379,602	
450	TOWN WATER			
	SALARIES	6,992		
	EXPENSES	21,000	27,992	
519	BOARD OF HEALTH			
	SALARIES	43,746		
	EXPENSES	35,048	78,794	
		<i>505,188</i>		
	<i>HIGHWAY AND BRIDGES</i>			
422	MAINTENANCE			
	SALARIES	486,597		
	EXPENSES	262,648	749,245	
423	SNOW AND ICE			
	SALARIES	100,700		
	EXPENSES	299,300	400,000	
424	LIGHTING	12,489	12,489	
425	TOWN GARAGE	82,415	82,415	
428	TARVIA/PATCHING	261,900	261,900	
		<i>1,506,049</i>		
	<i>OTHER PUBLIC AGENCIES</i>			
194	ENERGY COORDINATOR	0	0	
491	CEMETERY			
	SALARIES	85,188		
	EXPENSES	27,885	113,073	
541	COUNCIL ON AGING			
	SALARIES	105,449		
	EXPENSES	32,650	138,099	
610	LIBRARY			
	SALARIES	425,596		
	EXPENSES	176,311	601,907	
650	PARK AND RECREATION			
	SALARIES	332,986		
	EXPENSES	83,044	416,030	
		<i>1,269,109</i>		
	<i>UNCLASSIFIED SERVICES</i>			
152	PERSONNEL COMMITTEE	0	0	
178	DOVER HOUSING PARTNERSHIP	0	0	
195	TOWN REPORT	11,509	11,509	

543	VETERANS								
	SALARIES		1,000						
	EXPENSES		5,000	6,000					
691	HISTORICAL COMMISSION		1,250	1,250					
692	MEMORIAL DAY		3,000	3,000					
		21,759							
		<i>INSURANCE</i>							
912	WORKERS COMPENSATION		77,532						
914	GROUP INSURANCE		2,284,408						
916	MEDICARE INSURANCE		169,505						
950	OTHER INSURANCE		179,067	2,710,512					
		<i>PENSIONS</i>							
911	NORFOLK CONTRIBUTORY		1,129,266	1,129,266					
		3,839,778							
		<i>SCHOOLS</i>							
600	DOVER SCHOOL OPERATING		9,915,962	9,915,962					
601	DOVER'S SHARE REGIONAL OPERATING ASSESSMENT		10,610,529						
	DEBT ASSESSMENT		714,264	11,324,793					
602	MINUTEMAN VOC.		75,016	75,016					
604	NORFOLK COUNTY AGRICULTURAL HIGH SCHOOL		6,000	6,000					
		21,321,771							
		<i>MATURING DEBT AND INTEREST</i>							
710	MATURING DEBT PRINCIPAL		1,125,400	1,115,000		10,400	Title V Receipt		
751	MATURING DEBT INTEREST		281,550	281,550					
759	BANK CHARGES		4,000	4,000					
		1,410,950							
TOTAL	Town Budget - Article 4		34,998,967.00	34,988,567.00	0.00	10,400.00	0.00	0.00	
Article 5	<i>Capital Articles</i>								
1	Cemetery Commission								
a	Truck with Plow		55,000						
2	Fire an Ambulance								
a	Radio Equipment - Ambulance		14,000						
b	Radio Equipment - Fire		28,000						
3	Highway Department								
a	Slide-in Sander (H-5)		23,975						
4	Park & Recreation Commission								
a	Large Tractor Mower		40,000						
b	Paving Chickering Field Driveway		11,000						
5	Police Department								
a	Patrol Vehicles (1)		36,500						
b	Replace Tower at Grossman Camp		33,500						
6	School Committee								
a	Air Conditioning Update (IT server room-2 units)		17,000						
b	Aerial Man Lift		8,900						
c	Technology Hardward		19,400						
7	Board of Selectmen								
a	Protective Agencies Bldg - Kitchen Renovation		15,000						
b	Protective Agencies Bldg - Painting of Apparatus Ceiling		20,000						
c	Caryl Community Center - Rep/Replace Stairway Outside Café		0						
d	Library - Outside Handrail on Sidewalk		15,000						
e	Town House - Replace Metered Mail Machine		7,500						
8	Town Clerk								
a	Voting Machine		8,000	352,775					
STM	Motion to suspend Annual Town Meeting-call to order STM								
Article 1	Approve \$144,922,478 borrowing authorized by Minuteman Vocational Technical Sch. District 3/15/16 - Passed								
Article 2	Disapprove \$144,922,478 borrowing by Minute Voc. Tec. Sch. Minuteman Vocational Technical Sch. District 3/15/16 -Dismissed								
STM	Motion to dissolved and Annual Meeting back to order								
Article 6	Selectmen								
	Unemployment Compensation Fund		10,000	10,000					
Article 7	Selectmen								
	Ret. Police Accum Sick (Chp 375 Acts of 1984)		10,000	10,000					
Article 8	Selectmen								
	Chapter 90 Highways Funds - from Commonwealth		0	0					
Article 9	Council On Aging								
	Amend the Town General Bylaw - rotate 3 year members delete three or four members-replace with two or three		0	0					
Article 10	Citizens Petition								
	Accept Public Way		0	0					
Article 11	Conservation Commission								
	Conservation Fund - Chap 40 Sec8C of MGL		25,000	25,000					
Article 12	Dover-Sherborn Regional School Committee								
	Dover share - agreement 2/4/16 capital equip/improvements		160,692	160,692					
Article 13	Minuteman Regional School Committee								
	Approve the borrowing authorized by the district		0	0					

Article 14	Town to adopt Chp. 119 of Town General Bylaw entitled "Stretch Energy Code" for regulating design/use of energy	0	0		
Article 15	Planning Board Amend Zoning Bylaw-new Section 185-46.2 for solar facilities	0	0		
Article 16	Planning Board Amend Zoning Bylaw-new Section 185-36 "Site Plan Review"	0	0		
Article 17	Selectmen Authorize the disposition/4 acres at 46 Springdale Avenue	0	0		
Article 18	Selectmen Acquire leasehold interest in land know as Bay Colony for the development of the Rail Trail-south of Springdale Ave	0	0		
Article 19	Selectmen Report and recommendations for porving technical education	0	0		
Article 20	Selectmen Accept & approve amendment to Minuteman Reg. Agreement	0	0		
Article 21	Selectmen Adopt Chapter 117 Town of Dover General Bylaw entitled "Stormwater Management and Erosion Control"	0	0		
Article 22	Warrant Committee Reserve Fund	250,000	175,000	75,000	Overlay Surplus
Article 23	Warrant Committee Unpaid Bills - Supplemental Appropriation/various depts	178.70		178.70	
Article 24	Warrant Committee FY16 Art4 Supplemental Appropriation	0	0		
FY17 TOTAL BUDGET		35,807,612.70	35,561,342.00	160,870.70	85,400.00
Article 25	Warrant Committee Free Cash to reduce FY17 Tax Rate	652,542.00	0.00	652,542.00	
Article 26	Selectmen Supplementing Stabilization Fund - Chp 4 Sec 5B MGL	0.00	0.00	0.00	

