Article 4. Appropriate the FY2020 Operating Budget (Board of Selectmen)

To see what sum the Town will raise and appropriate for salaries and expenditures by departments, officers, boards, and committees of the Town for the ensuing fiscal year; to determine whether the money shall be included in the tax levy, transferred from available funds, or provided by any combination of these methods; or take any other action relative thereto.

Article 4.

Mr. Moderator: Ms. Alders

I move that the salaries and expenses recommended by the Departments, Officers, Boards, and Committees of the Town as shown in the “FY 2020 Requested” column in the Warrant Committee Report, be called over by the Moderator, and, if no objection is made, that the Town appropriate such sums and raise such amounts from the tax levy and from other general revenues of the Town, and that the Town transfer the following sums to meet, in part, appropriations made at this Town Meeting:

- $10,400 from Title V Receipts Reserved for Appropriation for Line Item 710, maturing debt-principal;
- $531,983 in MSBA reimbursements for Line Items 710 and 751; and
- That the Treasurer be authorized to transfer $139,284 from Line Item 914, Group Insurance, to the Dover Other Post-Employment Benefits (“OPEB”) Trust Fund.

Second: Mr. Kinder

Note to Moderator - Put a hold on those items objected to; then move to approve individually those objected to. The motion for an individual item on hold:

Mr. Moderator:________________________
I move that $________be raised and appropriated for Item (number, line item name)

Second

__________________________