

APPROVED MARCH 3, 2016

**Dover School Committee**  
Meeting of January 27, 2016

Members Present: Dawn Fattore  
Lauren Doherty (arrived at 8:25 am)  
Adrian Hill  
Brooke Matarese  
Henry Spalding

Also Present: Bill McAlduff, Interim Superintendent  
Karen Leduc, Assistant Superintendent  
Hans Baumhauer, Business Manager  
Laura Dayal, Principal

**1. Call to order**

Ms. Fattore called the meeting to order at 8:19 am.

**2. FY17 Budget Discussion**

Mr. McAlduff discussed his further review of the School Committee's decision last week to add a second floating classroom teacher. In further analyzing the enrollment projections he is advising the School Committee follow a more conservative approach and reconsider the decision to add the second 1.0 FTE. The projections that lead to the possibility of exceeding classroom size guidelines in grade 5 are based on a one year trend. His alternative approach would be to constantly monitor our enrollment throughout the late spring and early summer and if at some point prior to the end of July we do in fact see enrollment impacting our class size guidelines then a section can be added. We would work within our current budget to fund the addition.

Members thanked Bill for his approach to this issue and discussed several scenarios of the enrollment projections.

Mr. Spalding made a motion to remove the second floating classroom teacher from the FY17 Proposed Budget and to request Administration closely monitor the enrollment leading up to early July to ensure we maintain class sizes that are policy compliant. Ms. Doherty seconded.  
**VOTE:** 5-0

**3. Adjourn**

Motion to adjourn at 8:57 am.

Respectfully submitted,  
Dawn Fattore