

Dover Warrant Committee

Minutes of the February 24, 2016 meeting

Members in attendance: Douglass Lawrence (Chairperson), Kate Cannie, Brooks Gerner, Geoffrey Merrill, Kathy Gill-Body, James Stuart, Rich Forte, John Cone, Rodney Peterson

Location: Dover Town Hall

The members of the Dover Warrant Committee joined with the Sherborn Advisory Committee to attend the Dover Sherborn Regional School Committee (RSC) meeting. The RSC presented the FY 2017 Regional School budget (see presentation on the RSC website:

[http://www.doversherborn.org/uploaded/Publications_Downloads/Dover_Sherborn_Regional_School_Committee/Documents-DSRSC/Public_presentation_FINAL_\(1\).pdf](http://www.doversherborn.org/uploaded/Publications_Downloads/Dover_Sherborn_Regional_School_Committee/Documents-DSRSC/Public_presentation_FINAL_(1).pdf)

The latest version (3.0) of the budget has a gap of \$730,000 to Sherborn's guidance.

There was discussion on possible uses of excess E&D, including returning unused cash to the towns. Sherborn Advisory member Mary Wolf had done some research on expenses and turn backs and will send a copy to the RSC and Dover Warrant Committee. This information along with trend analysis and updated health care estimates will allow the RSC to develop budget version 4.0. The RSC plans to certify the budget by March 12, 2016.

Respectfully submitted,
Richard Forte