

TOWN OF DOVER
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TOWN CLERK

BOARD_NAME: Capital Budget Committee

MEETING_DATE: 01/19/2016

TIME: 7:00 a.m.

MEETING_PLACE: Selectmen's Meeting Room

MEETING_POSTING: Meeting Posting Including Agenda

1: Call to Order

2: Acceptance of Minutes

3: Review Police vehicle replacement schedule – 7:15

4: Discuss P&R revisions to their capital budget requests - 7:30

5: Clarify remaining departmental “placeholders” and missing/revised submissions (P&R, DSC)

6: Vote Committee recommendations on remaining Town Departments and Committee capital budget requests

7: Update on recommended changes to threshold amount for Capital Budget Inclusion

8: Review:
Vehicle & Equipment Inventory status
Blue Book preparation process
CBC spreadsheet

9: Other Business

10:

11: Adjourn