

FINANCE COMMITTEE ON ROADS

SEPTEMBER 23, 2014

7:30 am @ TOWN GARAGE

ATTENDANCE - Scott Mayfield, Matt Spinale, Bob Defusco, Jack Walsh

Superintendent of Streets - Craig Hughes

Selectmen's Liaison - Robyn Hunter

GENERAL BUSINESS - Craig welcomed Bob Defusco as the newest member of the Committee.

Scott and Jack agreed to continue as Chairman and Scribe for another year. Several roads were paved over the Summer per the 5 year Plan. An additional \$46,000 was given to the Town by the State based on a formula using lane/miles as the criteria.

CAPITAL BUDGET - FY 2016 - three items are requested to be replaced - 1) the 1999 combination sidewalk plow/ snow blower/ brush machine which is used year round. Purchase price per the State Contract is about \$171,950. 2) the 1999 one-ton dump truck is used every day by the Highway Department and also by other Departments such as Buildings Maintenance, Cemetery, and Park and Rec..Very important in the winter months. Purchase price per the State Contract is about \$56,640. 3) Slide in sander for one of the larger trucks. It will be stainless steel - thus doubling its life span. Purchase price is about \$22,975. the Out Year requests were reviewed. After discussion the Committee voted to recommend the Budget to the Selectmen for their approval.

NEXT MEETINGS - 10/21,- 11/18, -12/16, 2014 @7 :30 AM at the Town Garage

Meeting adjourned at 8:30/AM

Respectfully submitted, Jack Walsh