

APPROVED MARCH 6, 2014

Dover School Committee
Meeting of January 21, 2014

Members Present: Dawn Fattore
Kristen Dennison
Tim Caffrey
Lauren Doherty
Adrian Hill

Also Present: Steve Bliss, Superintendent of Schools
Christine Tague, Business Manager
Laura Dayal, Principal
Bob Cocks, James Stuart, Dover Warrant
Nancy Powers, DSEA Building Representative

1) Call to order

Ms. Fattore called the meeting to order at 6:30 PM at Chickering.

2) Community Comments – none

3) FY15 Budget

Ms. Tague presented the revised numbers for the FY15 budget. After adjustments the proposed budget represents a 0.29% or \$19,251 decrease over FY14. Classroom teachers will decrease by 3.5 FTE or \$190,213 (one teacher retirement, one teacher RIF and 1.5 teaching assistants due to aid redeployment). There were no changes to the OOD budget.

Ms. Dennison made a motion to approve the draft FY15 Budget in the amount of \$9,510,262. Ms. Doherty seconded.

14-01 VOTE: 5 - 0

4) Superintendent Report - Mr. Bliss highlighted a few items in his report.

5) Special Items/New Business

- a) Draft 2014-15 School Calendar - the calendar was provided for review and will be discussed at the next Joint meeting.
- b) March 6th meeting - reports and items not covered due to the snow-shortened meeting.

4) Adjournment at 6:51 PM

Respectfully submitted,
Amy Davis