

APPROVED APRIL 1, 2014

**DOVER SHERBORN REGIONAL SCHOOL COMMITTEE**

March 17, 2014

DSMS Conference Room

Attending- Steve Bliss, Superintendent  
Karen LeDuc, Asst Superintendent  
Chris Tague, Business Manager  
Richard Robinson, Chair  
Dana White, Vice Chair  
Clare Graham, Secretary  
Lauren Balk  
Michael Lee  
Mary Wolf  
Kathy Gill-Body  
John Smith, DSHS Headmaster  
Scott Kellett, DSMS Headmaster

Meeting called to order at 7:40am

Discussion regarding the FY15 budget variance between Regional District budget as presented and the guidance given by the towns of Dover and Sherborn. The following is the motion to certify the Regional School Districts Budget. This year the Department of Revenue is requiring the vote of the school committee authorizing the amount of Excess and Deficiency (E&D).

Motion invited by Richard Robinson, motioned by Dana White and a second by Michael Lee as follows

The 2014-2015 budget in the amount of \$ 22,143,874 which is reduced by estimated receipts and available funds in the amount of \$ 2,681,196 for a net amount to be assessed to the member towns of \$ 19,462,678. This assessment is comprised of \$ 17,885,796 in operating expenses and \$ 1,576,882 in debt expenses, and that the Treasurer be authorized to certify this budget in the apportioned share of each town based on the statutory method.

The 2014-2015 budget shall include \$500,000 of the June 30, 2014 Certified Excess and Deficiency to reduce Assessments.

Vote: 5-0 unanimous.

Meeting adjourned 8:30am.

Respectfully submitted  
Clare Graham