

# Dover Long Range Planning Committee

June 3, 2014

Attendees: Jack Donoghue, Robyn Hunter, Peter Smith, Wally Weld

Also in Attendance: Kathy Weld, Caryl Management Advisory Committee

Location: Town Garage Meeting Room

*Mr. Donoghue called the meeting to order at 7:05 pm*

## 1. Approval of minutes of prior meetings

Mr. Smith moved that the minutes of the May 6 meeting be approved, seconded by Mr. Weld. The motion was approved unanimously by all who had been in attendance.

## 2. Caryl Community Center

Mrs. Weld gave an overview of current operations at the Caryl Community Center. Her committee's charge is to make the Center "safe, attractive, and usable." Utilization is around 90%. Both Park & Rec and the Council on Aging have their offices and operate programs there. There are multiple tenants with dedicated spaces, scheduled groups using shared spaces, and irregular rentals. The gym is heavily used by both Park & Rec programs and other groups. Rents total approximately \$105,000 per year and completely cover the building's utility costs. Custodial and grounds personnel costs are shared with other Town buildings and not apportioned.

The Town is developing a long range capital plan. Two major projects will have to be addressed: renovation of the bathrooms and replacement of the boilers.

## 3. 46 Springdale Avenue

Ms. Hunter explained that the Board of Selectmen has asked several committees to investigate various aspects of how the Town might use the property if it exercises its option to purchase. There will be a committees meeting later this month to review the reports. She also suggested that individuals interested in the process go to the Town website and sign up for updates.

*Mr. Smith moved to adjourn, seconded by Ms. Hunter;  
the motion was agreed by consensus at 8:15 pm*

*The next meeting will be September 9, 2014 at 7:00 pm at the Town Garage*

Respectfully submitted,  
Peter Smith, Secretary

*Approved September 10, 2014*