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To: Budget Subcommittee
From: Nancy Sullivan
Date: November 2, 2011
Subject: Agenda for meeting on November 7, 2011

AGENDA

1. Review/discuss the FY11 program by program financial results
2. Review/discuss current FY12 financial projection summary
3. Review/discuss history of TEC finances
4. Prepare recommendations to be presented to the TEC Board of Directors at the meeting on November 18, 2011

PARRIE H. CLOUGH
TOWN CLERK

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TOWN OF DOVER
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