

P&R Meeting

10.27.10

Nancy, Dave, Scott, Rich

Peter Mitchell from Warrant

Finalizing Capital Budget Requests for 2011

2012: Caryl Park Reconfiguration

- \$3.3MM submitted for budget
- Includes water pipeline project

2012: Softball Field

- \$25K
- Next to tennis courts

2013: Tractor and Small Mower

- \$20K
- Old mower will need replacement in 2 years

2014: Department Vehicle

- \$35K
- Will be 14 years old

2014: Repaint Caryl Park Tennis Courts

- \$20K
- Last painted in 2008 – projecting need at 4-5 years

2015: Large Mower

- \$30K
- Anticipated need based on useful hours

Capital Budget would like P&R to attend a meeting Tues 11/23 7:30am.

Capital Budget wants us to be prepared to address the following:

- Additional requests/placeholder for 2016
- Have we met with all departments/sports groups?
- Do we have a fundraising plan?
- What is the status of the school field project?
- Other questions from last spring?

Monday 11/8 sports groups

Wed Nov 3 next meeting

Tonight – Conservation Commission at Town Hall 7:30

Adjourned:

Motion

Second

Vote