



Board of Selectmen Open Session Meeting Minutes  
February 11, 2010

1 Mr. Melican moved to approve Department No. **193 Caryl Community Center** in the  
2 amount of \$83,222, seconded by Mrs. Lisbon; it was unanimously voted.

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4 **Review Revised FY11 Operating Budget 199**

5 Mr. Ramsay told the Board that the Building Maintenance Budget has also been revised to  
6 reflect the anticipated increase in the cost to the Town of maintenance at the Caryl  
7 Community Center due to the closing of the Child Development Center.

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9 Mrs. Lisbon moved to approve revised Budget No. **199 Building Maintenance** in the  
10 amount of \$264,866, seconded by Mr. Melican; it was unanimously voted.

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12 **Vote FY11 Operating Budget 911**

13 Mr. Ramsay informed the Board that notice of the Norfolk County Retirement System  
14 assessment for FY11 was recently received.

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16 Mrs. Lisbon moved to approve Department No. **911 Norfolk County Retirement** in the  
17 amount of \$761,515, seconded by Mr. Melican; it was unanimously voted.

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19 **Discuss Veterans' District Proposal**

20 Mr. Ramsay informed the Board that he had been approached by the managers from the  
21 towns of Needham, Wellesley and Weston concerning the possibility of creating a  
22 veterans' district comprising the four towns. The purpose of the proposed district would be  
23 to provide veterans' services as mandated by state law, from one regional office staffed by  
24 one veterans' agent rather than from offices staffed by agents within each individual  
25 community, as is currently the case. The proposed budget for FY11 is projected to be  
26 \$89,000. Dover's assessment, based upon population, would be approximately \$7,000.  
27 Mr. Ramsay noted that the current budget for these services is \$2,000, which is a reflection  
28 on the extremely low incidence of demand for these services in Dover historically. After  
29 discussion it was the sense of the Board that participation in this district, at this time, was  
30 not in Dover's interest. Mr. Ramsay was asked to communicate the Board's position to the  
31 other communities. In light of the fact that Dover's longstanding current Veterans' Agent  
32 is retiring in May of this year, the Board announced that it is seeking a volunteer to assume  
33 this position.

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35 **Adjournment**

36 At 7:40 p.m., Mr. Melican moved to adjourn, seconded by Mrs. Lisbon; it was  
37 unanimously voted.

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39 DOVER BOARD OF SELECTMEN

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44 Joseph M. Melican, Clerk  
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