Attendees Kathy Gill-Body Susan Hackney James Stuart Bob Springett
Kathy Gill-Body moved to take $3,000 out of FY 08 proposed operating budget to reflect that we would not have a service contract for the network equipment next year. This will be workable as long as our ’08 Capital Budget requests are approved and we get new network equipment as outlined in the capital budget request. This motion was seconded by Susan Hackney and passed unanimously. Kathy Gill-Body moved to restore $3,000 to the ’08 Capital Budget request to reflect the full amount of money needed to obtain the requested computer and network equipment. Susan Hackney seconded.
07-11 Vote: The motion passed.
There was discussion regarding the town caucus on Monday 3/19. It was determined that Kathy Gill-Body, Susan Hackney and James Stuart would be running again and would need to attend and be nominated at the caucus.
A communications plan was discussed. Everyone felt it was important to continue to educate the community on the school budget. The group outlined the current budget presentations as:
o School Committee budget presentation 3/20 - being taped and put on website
o Open hearing - 3/26 which would be taped
o Council on Aging presentation - James Stuart will plan
o PTO general meeting 5/2 - budget presentation - Who is TBD
The committee felt it would be important to tape the SPED presentation that Sally Winslow and Perry Davis provided to the School Committee in January.
The committee also felt that a budget trends presentation to the community would be helpful - possibly at Town Hall similar to the presentation last year to Lida Harkins. This could be headlined as “Where do your tax dollars go in the School Budget?” Kathy Gill-Body will also follow-up with Kaveri Correll, a Dover parent, who is interested in helping with the communications plan for Chickering and the DSC.
07-12 Vote: A motion was made to adjourn the meeting at 11:55 am by Bob Springett and seconded by James Stuart, and approved.
Respectfully submitted, Sue Hackney