

DOVER, MASSACHUSETTS			FY 2009 BUDGET				
ANNUAL TOWN MEETING-CONVENED-MONDAY, MAY 5, 2008							
ANNUAL TOWN ELECTION - MONDAY, MAY 19, 2008							
THIS IS TO CERTIFY THAT THE FOLLOWING ACTION WAS TAKEN ON EACH OF THE FOLLOWING ARTICLES OF THE WARRANT FOR THE ANNUAL TOWN MEETING.							
			TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
ARTICLE 4		GENERAL GOVERNMENT - PASSED					
	301	MODERATOR	0.00	0.00			
	131	WARRANT COMMITTEE	4,665.00	4,665.00			
	122	SELECTMEN					
		SALARIES	215,165.00	215,165.00			
		EXPENSES	28,254.00	28,254.00			
	192	TOWN HOUSE EXPENSES	59,790.00	59,790.00			
	199	BUILDING MAINTENANCE					
		SALARIES	157,213.00	157,213.00			
		EXPENSES	79,900.00	79,900.00			
	129	COPY/POSTAGE	27,370.00	27,370.00			
	151	LAW	180,000.00	180,000.00			
	135	TOWN ACCOUNTANT					
		SALARIES	119,318.00	119,318.00			
		EXPENSES	25,575.00	25,575.00			
		SUBTOTAL PAGE 1	897,250.00	897,250.00	0.00	0.00	0.00

		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
141	ASSESSOR					
	SALARIES	114,525.00	114,525.00			
	EXPENSES	27,825.00	27,825.00			
145	TREASURER/COLLECTOR					
	SALARIES	152,023.00	152,023.00			
	EXPENSES	28,971.00	28,971.00			
155	DATA PROCESSING					
	SALARIES	38,568.00	38,568.00			
	EXPENSES	53,848.00	53,848.00			
161	TOWN CLERK					
	SALARIES	53,870.00	53,870.00			
	EXPENSES	9,595.00	9,595.00			
162	ELECTION/REGISTRATION					
	SALARIES	28,921.00	28,921.00			
	EXPENSES	10,210.00	10,210.00			
175	PLANNING BOARD					
	SALARIES	27,006.00	27,006.00			
	EXPENSES	34,110.00	34,110.00			
411	ENGINEERING					
	SELECTMEN	43,842.00	43,842.00			
	PLANNING BOARD	3,070.00	3,070.00			
	<i>PROTECTION OF PERSONS AND PROPERTY</i>					
201	POLICE					
	SALARIES	1,494,032.00	1,494,032.00			
	EXPENSES	81,950.00	81,950.00			
	OUT OF STATE TRAVEL	1,000.00	1,000.00			
299	PROTECTIVE AGENCY BLDG.	76,332.00	76,332.00			
	BALANCE FORWARD PAGE 1	897,250.00	897,250.00	0.00	0.00	0.00
	SUBTOTAL PAGE 2	3,176,948.00	3,176,948.00	0.00	0.00	0.00

		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
292	ANIMAL CONTROL					
	SALARIES	18,427.00	18,427.00			
	EXPENSES	5,500.00	5,500.00			
220	FIRE					
	SALARIES	313,166.00	313,166.00			
	EXPENSES	65,450.00	65,450.00			
231	AMBULANCE					
	SALARIES	108,597.00	108,597.00			
	EXPENSES	43,300.00	43,300.00			
241	BUILDING INSPECTOR					
	SALARIES	74,751.00	74,751.00			
	EXPENSES	4,763.00	4,763.00			
291	EMERGENCY MANAGEMENT					
	SALARIES	2,046.00	2,046.00			
	EXPENSES	1,070.00	1,070.00			
171	CONSERVATION					
	SALARIES	29,541.00	29,541.00			
	EXPENSES	28,588.00	28,588.00			
176	BOARD OF APPEALS					
	SALARIES	2,875.00	2,875.00			
	EXPENSES	1,500.00	1,500.00			
294	CARE OF TREES					
	SALARIES	7,547.00	7,547.00			
	EXPENSES	66,500.00	66,500.00			
295	TREE COMMITTEE	2,500.00	2,500.00			
	BALANCE FORWARD PAGE 2	3,176,948.00	3,176,948.00	0.00	0.00	0.00
	SUBTOTAL PAGE 3	3,953,069.00	3,953,069.00	0.00	0.00	0.00

		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
	<i>HEALTH AND SANITATION</i>					
433	GARBAGE DISPOSAL	17,200.00	17,200.00			
439	SOLID WASTE					
	SALARIES	57,322.00	57,322.00			
	EXPENSES	296,632.00	296,632.00			
450	TOWN WATER					
	SALARIES	5,870.00	5,870.00			
	EXPENSES	16,560.00	16,560.00			
519	BOARD OF HEALTH					
	SALARIES	36,477.00	36,477.00			
	EXPENSES	45,712.00	45,712.00			
	<i>HIGHWAY AND BRIDGES</i>					
422	MAINTENANCE					
	SALARIES	394,506.00	394,506.00			
	EXPENSES	155,056.00	155,056.00			
	OUT OF STATE	0.00	0.00			
423	SNOW AND ICE					
	SALARIES	51,000.00	51,000.00			
	EXPENSES	111,498.00	111,498.00			
424	LIGHTING	17,831.00	17,831.00			
425	TOWN GARAGE	66,838.00	66,838.00			
428	TARVIA/PATCHING	179,000.00	179,000.00			
	EXPENSES					
	BALANCE FORWARD PAGE 3	3,953,069.00	3,953,069.00	0.00	0.00	0.00
	SUBTOTAL PAGE 4	5,404,571.00	5,404,571.00	0.00	0.00	0.00

		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
	<i>OTHER PUBLIC AGENCIES</i>					
194	ENERGY COORDINATOR	100.00	100.00			
491	CEMETERY					
	SALARIES	67,692.00	67,692.00			
	EXPENSES	22,088.00	22,088.00			
541	COUNCIL ON AGING					
	SALARIES	60,217.00	60,217.00			
	EXPENSES	20,561.00	20,561.00			
610	LIBRARY					
	SALARIES	315,855.00	315,855.00			
	EXPENSES	136,058.00	136,058.00			
650	PARK AND RECREATION					
	SALARIES	273,201.00	273,201.00			
	EXPENSES	61,358.00	61,358.00			
	<i>UNCLASSIFIED SERVICES</i>					
152	PERSONNEL COMMITTEE	510.00	510.00			
178	DOVER HOUSING PARTNERSHIP					
	EXPENSES	1,515.00	1,515.00			
195	TOWN REPORT					
	EXPENSES	11,509.00	11,509.00			
543	VETERANS					
	EXPENSES	2,000.00	2,000.00			
691	HISTORICAL COMMISSION	1,484.00	1,484.00			
692	MEMORIAL DAY					
	EXPENSES	2,500.00	2,500.00			
	BALANCE FORWARD PAGE 4	5,404,571.00	5,404,571.00	0.00	0.00	0.00
	SUBTOTAL PAGE 5	6,381,219.00	6,381,219.00	0.00	0.00	0.00

		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
	<i>INSURANCE</i>					
912	WORKERS COMPENSATION	74,520.00	74,520.00			
914	GROUP INSURANCE	1,583,110.00	1,583,110.00			
916	MEDICARE INSURANCE	114,150.00	114,150.00			
950	OTHER INSURANCE	129,682.00	129,682.00			
	<i>PENSIONS</i>					
911	NORFOLK CONTRIBUTORY	729,630.00	729,630.00			
	<i>SCHOOLS</i>					
600	DOVER SCHOOL OPERATING	7,737,675.00	7,737,675.00			
601	DOVER'S SHARE REGIONAL OPERATING BUDGET	8,015,650.00	8,015,650.00			
	DEBT ASSESSMENT	818,002.00	818,002.00			
602	MINUTEMAN VOC.	21,286.00	21,286.00			
	<i>MATURING DEBT AND INTEREST</i>					
710	MATURING DEBT PRINCIPAL	1,165,401.00	1,155,000.64		10,400.36	
751	MATURING DEBT INTEREST	642,991.00	642,991.00			
759	BANK CHARGES	9,000.00	9,000.00			
	BALANCE FORWARD PAGE 5	6,381,219.00	6,381,219.00	0.00	0.00	0.00
	TOTAL ARTICLE 4	27,422,316.00	27,411,915.64	0.00	10,400.36	0.00

		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
ARTICLE 5	VARIOUS CAPITAL PURPOSES - PASSED					
	1 CEMETERY COMMISSION					
	a. New Mower	13,623.00	13,623.00			
	2 HIGHWAY DEPARTMENT					
	a. Front End Loader	118,000.00	118,000.00			
	b. Pick-up Truck (H-1) with Plow	33,000.00	33,000.00			
	c. Two Trash Containers: Tranfer Station	33,000.00	33,000.00			
	3 Town Library					
	a. Update Phone System	7,000.00	7,000.00			
	4 PARK AND RECREATION COMMISSION					
	a. Tractor (Large Mower)	24,000.00	24,000.00			
	b. Signage	0.00	0.00			
	5 POLICE DEPARTMENT					
	a. Patrol Vehicles (1)	30,350.00	30,350.00			
			0.00			
			0.00			
			0.00			
	6 Dover School Committee					
	a. Computer Technology Equipment	80,000.00	80,000.00			
	7 BOARD OF SELECTMEN					
	a. Town House Copier	8,500.00	8,500.00			
	B. Protective Services Est Paint and repair	30,000.00	30,000.00			
	c. Replace Town House Copper Roof	25,000.00	25,000.00			
	d. Caryl School Building Maintenance	0.00				
			0.00			
			0.00			
	SUB TOTAL PAGE 7	402,473.00	402,473.00	0.00	0.00	0.00

		TOTAL	RAISE AND APPROPRIATE	FREE CASH	AVAILABLE FUNDS	BORROWING
ARTICLE 6	UNEMPLOYMENT COMP	10,000.00	10,000.00			
ARTICLE 7	RET. POLICE ACCUM. SICK LEAVE	10,000.00	10,000.00			
ARTICLE 11	REDESIGN POLICE LOBBY	30,000.00	30,000.00			
ARTICLE 12	COUNTY COURT SUBSIDY	33,000.00	33,000.00			
ARTICLE 13	CARYL SCHOOL MAINTENANCE	200,000.00	200,000.00			
ARTICLE 15	OPEN SPACE PLAN	5,000.00	5,000.00			
ARTICLE 16	ENVIRONMENTAL MONITORING TS	11,000.00	11,000.00			
ARTICLE 18	COMMUNITY CENTER	75,000.00	75,000.00			
ARTICLE 19	TOWN EMPLOYEE INCREASE	20,000.00	20,000.00			
ARTICLE 23	RESERVE FUND	200,000.00	120,000.00		80,000.00	
ARTICLE 24	UNPAID BILLS PRIOR YEARS	6,690.00		6,690.00		
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.	SUB TOTAL PAGE 8	600,690.00	514,000.00	6,690.00	80,000.00	0.00
.	TOTAL ANNUAL TOWN MEETING	28,425,479.00	28,328,388.64	6,690.00	90,400.36	0.00
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.	FREE CASH TO REDUCE FY 2008 TAX RATE	1,617,037.00		1,617,037.00		
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