

**CARYL COMMUNITY CENTER
FY15 – FY17**

Rental Income from Tenants

	FY15	FY16	FY17
Parent Talk	\$29,832	\$31,320	\$32,886
Erin’s School of Dance	\$15,264	\$16,032	\$16,833.60
Center for the Development of Children	\$33,437.16	\$55,728.60	\$56,564.50
Total Rental Income	\$78,533.16	\$103,080.60	\$106,284.10

Expenditures

	FY15	FY16	FY17
Operating Budget 193	\$68,352.11	\$51,881.01	\$56,529.01
Building Maintenance 199 Line Item 5200-409	\$47,963.82	\$21,985.63	\$37,206.94
Total Expenditures	\$93,735.95	\$73,866.64	\$93,735.95