

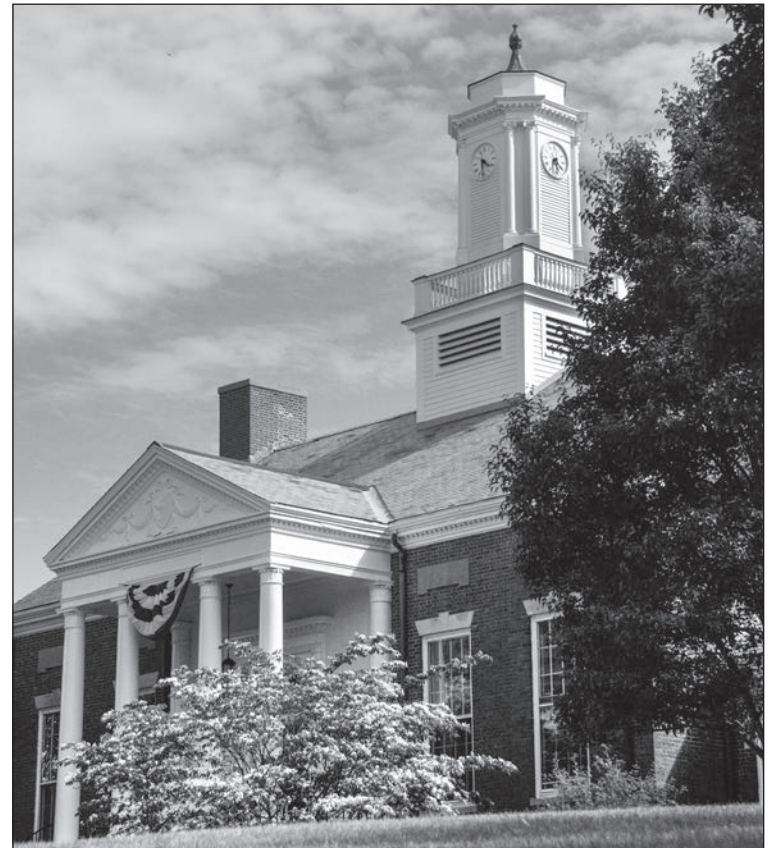
# DOVER

---

*Town Government Reports*

---

2017



## *Report of the* **Moderator**

---

James R. Repetti

---

The Annual Town Meeting was held on Monday, May 1, 2017. The reports of the meeting, as recorded by the Town Clerk, may be found elsewhere in the *Dover Town Report*. I would like to thank Assistant Moderators David Haviland, Peter Smith, and Paul White, Town Clerk Felicia Hoffman, and the constables, checkers, counters, pages, and registrars, whose hard work at these meetings was indispensable.

To some people, our tradition of Open Town Meeting may seem a throwback to past centuries. However, it is this very tradition of citizen participation that makes Dover a community of which we can be proud. All registered voters are welcome and encouraged to participate in this time-honored tradition, and I believe that it is one's civic duty to make an effort to attend. My role as Moderator is to encourage attendance and provide a meeting environment that affords every citizen the opportunity to voice his or her opinion to other citizens in attendance. A citizen may not always agree with the outcome of a vote at Town Meeting, but that citizen's dissenting voice should be heard during the debate and discussion of any issue on the floor.

In addition to presiding over Town Meeting, the Moderator has appointing authority to various committees. These appointments are essential to the successful running of a town government. Consequently, all citizens are encouraged to donate time to a Town of Dover board or committee. There are many opportunities for volunteerism available for citizens of all age groups, professions, and interests. The success of local government relies on and is enhanced by the diversity of the volunteers who participate in it.

Thank you for choosing me as Moderator. It is a pleasure to serve Dover in this capacity.

# Report of the Board of Selectmen

---

Candace McCann, Chairman  
John D. Jeffries, Clerk  
Robyn Hunter, Member  
David W. Ramsay, Town Administrator

---

At the May 2017 Annual Town Election, Robyn Hunter was re-elected to a second three-year term on the Board of Selectmen. Board members Candace McCann and John Jeffries look forward to continuing to work with Ms. Hunter.

## Personnel Changes

Several personnel changes occurred under the Board's jurisdiction in 2017: Highway Department employee Bob Morrissey retired in May after 12 years of excellent service to the Town, and the Board wishes him well. He was replaced by Mark Stephenson, who made a lateral move from the Parks and Recreation Department. Taking Mr. Stephenson's full-time position was Mike Mitchell, part-time Transfer Station operator. In July, Bill Martin became the new operator.

## 46 Springdale Avenue

After Article 17 to approve the sale of a portion of Town-owned property at 46 Springdale Avenue failed to pass at the May 2016 Town Meeting, the Selectmen established a working group of representatives from the Board of Assessors, Board of Health, Open Space Committee, Warrant Committee, Conservation Commission, Planning Board, and its own board to consider options for the property. Following public meeting discussions, the group presented its findings, and four proposed options, at a well-attended public forum in February 2017. Consultants from LandVest, Inc., which the group had hired for its expertise in conservation and unique property disposition planning, spoke about the valuation of the parcel options in terms of financial returns to the Town. The Selectmen were very pleased with the active exchange of information and ideas.

In March, the group met with the Board to share the information and input they gleaned from the forum and make its formal recommendations, that the Board transfer 23+ acres to the Conservation Commission for purposes of conservation and passive recreation with public access; and sell an approximately 4-acre carve-out parcel at the front of the property. This "house lot" would consist of the primary residence and outbuildings after conveyance for disposition with restrictions by the Board.

At the May 2017 Annual Town Meeting, a motion on Article 18 to authorize these recommendations initially failed to meet the required two-thirds majority approval. However, a motion for reconsideration made from the floor passed later in the evening, and the Article 18 main motion was affirmatively voted. The Board thanks all the involved boards for their collaborative efforts to satisfactorily conclude this matter.

The Selectmen moved forward expeditiously, first executing the required Record of Vote in July, in accordance with Massachusetts General Laws (MGL), Chapter 40, Section 15A, declaring the lot available for sale with specific restrictions; then issuing a Request for Proposals (RFP) under MGL, Chapter 30B, for residential brokerage services to select a broker as the Town's sales agent. A panel of representatives from the Board of Assessors, Conservation Commission, and Open Space Committee reviewed and ranked submissions against complex criteria. Chief Procurement Officer David Ramsay concurred with the panel's ranking and selected Martha Bohlin for broker's services.

Ms. Bohlin developed a highly specified marketing strategy, and the RFP for the property sale—as required under Massachusetts real property transaction procurement rules—was swiftly developed and executed. Proposals were opened on October 20, 2017, and the Board was very pleased to announce the highest qualified buyer's bid of \$2,050,000. The sale closed on December 18, 2017.

The Board extends heartfelt thanks to Ms. Bohlin for her exemplary marketing efforts, resulting in a most favorable outcome for Dover. The Board also recognizes the buyer's broker, Jane Wemyss, and the employees who enthusiastically moved this process along on short notice. With the Town's long-term AAA bond rating, new debt service documents on the now-reduced borrowing were executed, bringing this four-year process to a successful outcome.

## MBTA Rail Trail Lease

At the May 2016 Annual Town Meeting, voters allowed the Selectmen to enter into lease negotiations with the MBTA regarding the proposed Rail Trail. The Board's negotiation team, composed of Ms. Hunter, Town Administrator David Ramsay, and Anderson & Kreiger attorney Steve Anderson, would present a lease with favorable terms for Dover to voters at next year's meeting.

To maintain transparency, provide the citizens with information about the negotiations to date, and answer questions, the Board held a public meeting early in 2017, during which Mr. Anderson provided a project overview and status on negotiations and also outlined the steps to finalizing a lease. Discussion topics included funding; leasing with the MBTA; due diligence; design, environmental, and permitting issues; existing rights holders; bidding and construction; operation and maintenance; and Town liability and insurance.

However, with negotiations with the MBTA having commenced in summer 2016 and a lack of response from the MBTA despite numerous inquiries, the Board felt it necessary to bring Article 19 to the May 2017 Annual Town Meeting and ask citizens to: (a) authorize the Board of Selectmen to enter into a lease agreement with the MBTA, substantially in the form of the lease that was filed with the Town Clerk, and with such further terms and conditions as the Selectmen might determine along the leased premises, defined in the lease agreement as consisting of 2.38 miles of the Bay Colony railroad line extending from the south side of Hunt Drive to the northeast side of Dedham Street; (b) authorize the lease agreement to include options for the Town to lease the optional leased premises consisting of approximately 0.26± miles (1,368± feet) of the Right-of-Way extending from the Medfield/Dover town line to the south sideline of Hunt Drive; and (c) authorize the Board of Selectmen to accept gifts and grants of funds for these purposes. Voters approved the article.

In a related action, a petition signed by more than 700 registered voters was filed, which led to a non-binding public-opinion advisory question on the May 15, 2017, election ballot: “Should the Town of Dover lease land from the MBTA and create a recreational Rail Trail more or less on the old rail right of way in Dover known as the Bay Colony Railroad line?” This ballot question was voted up.

The negotiating team pressed the MBTA throughout 2017 with no response until December, when an MBTA representative indicated that the proposed lease terms would move more quickly through the approval process in early 2018. The Board will notify Dover’s citizens regarding the MBTA’s response. Documents related to this process are posted on the Town website ([www.doverma.org](http://www.doverma.org)).

### **Blue Wave Solar Array at Hale Reservation**

The complex installation of a solar array on the closed, capped landfill at Hale Reservation off Powissett Street continued throughout 2017, after a real-estate license agreement was executed in late November 2016 (to be amended in early 2018 to reflect minor boundary line changes that will not affect Dover’s landfill monitoring operations). Construction, begun in January 2017 and nearly finished by spring, included approval of two pole petitions to run power lines from the solar array. The Board approved the PILOT (Payment-in-Lieu-of-Taxes) agreement with BWC Buckminster, LLC, in April. In May, voters at the Town Meeting authorized the Selectmen and Board of Assessors to enter into the 20-year contract (Article 23). In lieu of taxes, payments of approximately \$28,000 will be made to the Town for 20 consecutive years.

Related key Town Meeting approvals included authorizing the Selectmen to enter into both a 20-year net-metering agreement (Article 24) and an access easement agreement for Town monitoring and maintenance of the landfill (Article 25). In October, a ribbon-cutting ceremony was held for the completed solar array. The Board thanks all Town officials, employees, and agents involved in bringing this exciting project to fruition.

### **Caryl Community Center Improvements Project**

Since 2003, the Selectmen have followed a 10-year deferred maintenance plan, designed by Mills Whitaker Architects, to systematically address the Caryl Community Center’s (CCC’s) capital needs through various major and minor rehabilitation projects, including the recent remodeling of the bathrooms. In 2017, they focused on the last of the major infrastructure improvements—boilers and heating distribution system replacement, electrical upgrades, common area improvements, and building-wide full handicap accessibility—to bring the CCC up to the same standard as the other Town buildings.

The Caryl Management Advisory Committee (CMAC) recommended that the Selectmen commission a feasibility study outlining the scope of work and updating earlier cost estimates. It also strongly advised the Board to undertake expeditiously the improvements as a single integrated project, as recommended by the engineers, for overall cost-savings and minimum disruption to the ongoing use of the facility during construction.

In March, the Selectmen approved Mills Whitaker Architects to do the study, which was completed in June and detailed the following project components, at an estimated cost of approximately \$4 million: replacement of the nearly 90-year-old boilers, along with the failing ventilation, heat distribution, and temperature controls; replacement of electrical panels, fire alarm system, and emergency generator; upgrades to hallway and stairway flooring, ceiling tiles, and lighting; and full ADA accessibility/building code compliance.

The Board of Selectmen thanks the Warrant Committee, the Capital Budget Committee, and Dover citizens for supporting the improvements made to the CCC to date as part of the Board’s ongoing capital improvement plan for all Town buildings.

### **Green Communities Grant Contract**

In February 2017, thanks to the Long Range Planning Committee’s diligent efforts, Dover was designated a Green Community by the Massachusetts Department of Energy Resources, becoming eligible for grant funding of renewable energy and energy efficiency projects. The Town received its first grant of \$169,390 to convert to LED lighting in the Town House, the Protective Agencies Building, Chickering Elementary School, the Dover Town Library, and the Highway Department.

### **Personnel Management**

The Board of Selectmen continued efforts to attract and retain a professional, talented, team-oriented Town workforce. Department heads completed a seventh year of successful quarterly teambuilding exercises and were regularly assigned leadership roles on projects to which they applied their expertise. Internal working groups met regularly, fostering a spirit of mutual respect and collaboration.



In June, the Board signed a three-year collective bargaining agreement deemed mutually fair and equitable between the Town of Dover and the Dover Police Association for Fiscal Years (FY) 2018–20.

### **Other Activities**

At the Recycling Committee’s request, the Board of Selectmen and the Board of Health adopted regulations banning commercial haulers from making disposals at the Transfer Station, effective January 1, 2017, thereby reducing Dover’s annual solid waste amount by approximately 600 tons and significantly lowering tipping fees paid to Wheelabrator incinerator.

Also in 2017, the Board approved the following gift and grant acceptances and expenditures under a formal policy pursuant to MGL, Chapter 44, Section 53A, which advises boards and committees to seek the Selectmen’s counsel and recommendation prior to seeking, soliciting, or accepting a grant or gift for any municipal purpose:

- Planned expenditures in FY18 from the Parks and Recreation Department’s revolving fund pursuant to MGL, Chapter 44, Section 53, as well as the Council on Aging’s annual formula grant allotments.
- Grants/dividends of approximately \$20,000 to the Recycling Committee (see page 198), as part of its ongoing efforts to increase recycling and cost efficiencies at the Transfer Station.
- The Conservation Commission’s requested transfer of \$100,000 from the Arthur Adams Gift Fund to support the Dover Land Conservation Trust’s (DLCT’s) efforts to acquire approximately 21.3 acres known as the “Porter land.” This gift, coupled with \$75,000 from the Dover Conservation Fund, was contingent upon the DLCT granting a perpetual conservation restriction with the Conservation Commission as monitoring agent. The Board is grateful to the Conservation Commission, DLCT, and other contributors, as well as one of the beneficiaries, for their very generous donations to make this beautiful expanse of riverfront land protected open space in perpetuity.

The Board expresses its appreciation to the hardworking employees and dedicated citizen volunteers who generously donate their time and expertise to the Town. Through their combined efforts, they keep the Town functioning smoothly and help preserve Dover’s special qualities.

### **Litigation**

As required by the Town’s bylaws, what follows is a summary of active litigation matters handled by Anderson & Kreiger, LLP, during 2017: None.

## *Report of the* **Warrant Committee**

---

Kate Cannie, Chairman  
Erika Alders, Vice Chairman  
Gordon Kinder, Secretary  
Amy Baskin  
John Cone  
Brooks Gerner  
Fred Hammerle  
James Stuart  
Andy Ursitti

---

The Warrant Committee serves as the Town’s financial advisory committee, as mandated under Chapter 39, Section 16, of the Massachusetts General Laws. It consists of nine members, each of whom is appointed by the Town Moderator to serve a three-year term. The Committee reviews and makes recommendations on all Town Meeting warrant articles through its comments in the Blue Book and at Town Meeting. It pays particular attention to Article 4, the Operating Budget, reviewing in detail the proposed budgets of all Town departments. The Committee also monitors the accumulation and use of Free Cash and can authorize the use of the Reserve Fund to cover any unbudgeted and unexpected expenses that arise throughout the year.

The Town’s budgets are managed on a fiscal-year basis that begins on July 1. The Committee’s work on the Fiscal Year 2018 (FY18) budget began in fall 2016 with the issuance of general budget guidelines to all departments. The FY18 budget was voted at the 2017 Annual Town Meeting for implementation on July 1, 2017.

During fall 2016, the Committee developed budget guidance for the various Town departments. The economic outlook remained uncertain, with local revenue, derived mostly from property and excise taxes, unlikely to grow significantly. Consequently, the departments were instructed to prepare level-service budgets. The budget guidance also included an endorsement of the Personnel Board’s wage and salary guidelines for non-contract personnel, along with recommended energy cost adjustments.

During the winter, the Committee met with each of the budgetary authorities to go over the details of their budget requests. It also reviewed the capital budget and the stand-alone warrant articles. This review process culminated in the Open Hearing on the Warrant, during which citizens could hear and comment on the proposals. After the Open Hearing, the Committee formulated summaries and recommendations for each warrant article, published as the Blue Book, which is mailed to every Dover household and which provides the framework for Town Meeting.

The Town's operating budget has increased 16% over the past five fiscal years, from an appropriation of \$31,751,674 for FY14 to an appropriation of \$36,874,166 for FY18. During this same period, the total budget, including capital items and special articles, increased 17% from \$33,386,186 for FY14 to \$38,990,260 for FY18. Meanwhile, revenues generated through property taxes grew 18% from \$26,664,674 to \$31,495,201. Total revenue from all sources, excluding Free Cash, increased 19%, from \$31,178,213 to \$37,377,247. The difference between revenue and expenses is made up from Free Cash and, in some years, a Proposition 2½ override. FY18 marked the eleventh consecutive year that the Warrant Committee has presented the Town's voters with a budget that did not require an operating override.

Despite the Committee's review process and efforts to control budgetary growth, the reality is that many budget expenses are driven by factors beyond the Town's control, such as energy and insurance costs. A number of department supervisors, with the approval of the Board of Selectmen, have joined municipal consortiums in an effort to obtain better pricing on services and commodities such as health care and other insurance, fuel oil, road salt, and police cruisers. The Warrant Committee believes that in order to fund Town services, the prudent use of Free Cash is necessary to manage the growing disparity between Town revenues and increasing operating expenses.

At the 2017 Annual Town Meeting, voters approved a 5.4% increase in the FY18 Operating Budget (Article 4), for a total of \$36,874,166. Of this amount, \$22,244,452, or 61%, represents expenditures for Dover, Regional, Minuteman, and Norfolk Agricultural Schools, a 5.4% increase over the previous year's outlay. State-mandated expenditures for the needs of the Special Education Program continue to be a significant driver of the growth in the school budgets.

The FY18 Capital Budget of \$408,622 (Article 5) and two capital-related special articles (Article 12: \$676,000 for air-conditioning at Chickering School; and Article 13: \$206,676 for Dover's share of the Regional Schools' capital expenditures) totaled \$1,290,298. Along with other articles, total expenditures for FY18 approved at Town Meeting were \$38,990,260. This exceeded total anticipated revenues by \$1,613,013, with the shortfall funded by the use of Free Cash to reduce the tax rate.

Free Cash was certified by the Commonwealth at \$7,913,093 as of July 1, 2017, as compared with \$8,139,482 as of July 1, 2016. The Association of Town Finance Committees recommends retaining Free Cash equal to 5% to 10% of a town's budget. The Warrant Committee believes this is especially prudent during an uncertain economic environment; however, we also continue to evaluate the levels of Free Cash in light of rating agencies' guidance and recommendations, Town borrowings and capacity, probable and potential future operating and capital needs, and anticipated revenues, as well as other factors.

The Committee also believes that volatile energy and insurance costs, as well as rising post-retirement employee expenses, will continue to have a significant impact on several Town operating budgets for the foreseeable future. We need to cushion against substantial increases in operating costs that are outside of the Town's control, including all categories of insurance (health, worker's compensation, liability), retirement, and the Special Education Program. Finally, aid to cities and towns will remain uncertain until the state's fiscal outlook improves.

Accordingly, the Warrant Committee anticipates that a substantial Free Cash reserve will continue to be required to maintain the quality and types of services provided by the Town. Another recognizable benefit that the Town enjoys, by virtue of its level of Free Cash and its history of paying financial obligations in a timely manner, is a AAA Stable bond rating, which minimizes borrowing costs. However, as total expenses continue to increase, the Town's challenge will be to maintain an acceptable balance among its Free Cash position, its real estate taxes, and the level and types of service it provides to its residents.

The Town is facing a potential reduction in state aid, not only for the remainder of FY18, but also for the duration of the state budget difficulties. Dover, along with all of the other communities in the Commonwealth, will face financial challenges, as the economic recovery remains inconsistent.

Each year the Warrant Committee undergoes membership changes as terms expire. We extend our thanks and gratitude to departing members Kathy Gill-Body, Carol Chirico, and Rodney Petersen. The Committee welcomed new members Amy Baskin, Gordon Kinder, and Andy Ursitti.

The Warrant Committee is privileged to work with all of the Town departments, committees, and boards that operate to make the Town of Dover function smoothly. The dedication and hard work of the Town's employees and its many elected and appointed citizen volunteers allow the Committee to perform its duties in a thorough and timely fashion. The Committee thanks everyone for their continuing efforts.

## Report of the Capital Budget Committee

---

Robert Springett, Chairman  
Kate Cannie, Warrant Committee  
Barry Goldman  
Fred Hammerle, Warrant Committee  
Robyn Hunter, Board of Selectmen  
Andrew C. Phelan  
Mark Sarro, Long Range Planning Committee

---

The annual responsibility of the Capital Budget Committee is to “prepare a capital budget program for use by all Town boards and officials in their deliberations.” In addition, it requests and reviews a five-year capital budget projection from each Town department and, since 2014, from the Regional School Committee for Dover’s share of the Region’s capital expenditures.

According to a Board of Selectmen policy instituted in 2006, all capital items being requested are to be included on the capital budget request forms, regardless of their size or nature. The Committee then independently reviews the requests and provides its recommendation on each item to the Warrant Committee. Any item that is large or of a special nature is then forwarded to the Selectmen, who determine whether the item is to be included in Article 5 of the Town Meeting Warrant or presented for consideration as a separate article. When making a warrant placement decision, the Selectmen seek input from the petitioning organization, the Capital Budget Committee, and the Warrant Committee, and they also consider the source of funding. For Fiscal Year (FY) 2018, (May 2017 Annual Town Meeting), Articles 12 and 13 fell into the category of a large request of a special nature.

In 2017, the Committee continued its efforts to ensure that its requests for information from Town departments and the Dover-Sherborn Regional School Committee remain straightforward and efficient, so that its recommendations to the voters would be well-informed. As a result of past process changes—such as the use of On-Site Insight comprehensive facilities reports by the Regional Schools and Chickering Elementary School, and the Dover School Committee’s use of a special “protocol” to allocate expenses between capital and operating budgets—the Committee has gained a better understanding of the schools’ future capital needs.

Most Article 5 requests are for cyclical equipment replacements and routine facilities maintenance and are vetted against relevant use metrics. A recent increase in the minimum threshold amount for capital budget requests, from \$4,000 to \$10,000, has resulted in smaller requests being

shifted to operating budgets, thus enabling the Committee to devote more time to items that would have a greater monetary impact on current Town budgets or future spending.

For example, in January 2017, the Committee turned its attention to the Selectmen’s expected FY19 request for approximately \$4 million for major infrastructure improvements at the Caryl Community Center (CCC). Working with representatives from the Board of Selectmen and the Warrant Committee, it began to gather the information it considered necessary for Town voters to make an informed decision at the 2018 Annual Town Meeting: space usage and number of users by time of day; financial data (revenue, and operating, utility, insurance, and ordinary maintenance costs); projected remaining renovation costs and long-term capital needs; and the consideration of alternatives to a CCC renovation.

The Committee prepared its FY18 capital budget recommendations during fall 2016 and winter 2017. In March 2017, it approved a recommendation for Article 5 expenditures totaling \$408,622, as well as the expenditures requested in Article 12 (\$675,000 for air-conditioning at Chickering Elementary School) and Article 13 (\$206,676 for Dover’s 56.67% share of Regional Schools’ capital requests).



*Volunteers at the Council on Aging’s Up in Smoke BBQ.  
Photo courtesy of The Hometown Weekly.*

The Committee approved the following requests from Town boards and departments for Article 5:

**CEMETERY COMMISSION**

John Deere X738 tractor \$22,000

**FIRE AND AMBULANCE**

RTV off-road rescue vehicle \$25,000

**POLICE DEPARTMENT**

Patrol vehicles \$36,500

Upgrade department servers \$14,000

Replace defibrillators \$19,300

**DOVER SCHOOL COMMITTEE**

**Facilities**

Replace cafeteria floors \$20,500

**Technology**

Hardware \$13,000

**BOARD OF SELECTMEN**

Energy audit lighting upgrade \$95,322

**Protective Agencies Building**

Exterior painting \$18,000

**Fire Department**

Overhead door openers \$35,000

**Caryl Community Center**

Air-conditioning for Blue Room \$20,000

Expand and pave parking lot \$25,000

**Town House**

Replace wheelchair lift \$50,000

**Whiting Road**

Paint exterior \$15,000

The Capital Budget Committee wishes to thank all the Town boards and departments for their cooperation in submitting timely budget requests, supplying additional information as requested, and meeting with Committee members at review sessions. The Committee also thanks former member Gordon Kinder for his dedication, effort, and insight that contributed to these recommendations and an improved capital budget process.

*Report of the*  
**Town Clerk**

---

Felicia S. Hoffman, Town Clerk

Beth McGuire, Assistant to the Town Clerk

**Board of Registrars**

Camille C. Johnston

Michele A. Keleher

John J. Walsh

---

The following reports appear on pages 30–58:

- **Caucus**, March 13, 2017
- **Annual Town Meeting, Deliberative Session**, May 1, 2017
- **Annual Town Meeting, Article 31 Elections**, May 15, 2017
- **Vital Statistics** for the Calendar Year 2017
- **Town Clerk Financial Reports** for the Calendar Year 2017



# Caucus

---

March 13, 2017

---

On March 13, 2017, at 7:30 p.m., Felicia S. Hoffman, Town Clerk, called the Caucus to order for the purpose of nominating candidates for Town Offices. She called for nominations of Caucus Chairman and Clerk.

Board of Selectmen Chairman, Robyn Hunter nominated James Repetti as Caucus Chairman and Beth McGuire as Caucus Clerk. Their nominations were seconded. There being no other nominations, they were duly elected by voice vote.

Mr. Repetti explained the procedures for Caucus under Chapter 53, Section 121 of the Massachusetts General Laws. Other announcements relative to nomination papers and voting procedures were made. It was moved, seconded, and passed that the ballots be cast and counted only for those offices for which more than two candidates were nominated and that the Caucus Clerk would cast a single ballot on behalf of the Caucus. The following candidates were then nominated:

Moderator (1 year)	James R. Repetti
Selectman (3 years)	Robyn Hunter Thomas Piemonte
Assessor (3 years)	Douglas Munsell
Dover School Committee (3 years) (Vote for two)	Henry Spalding Rachel Spellman
D-S Regional School Committee (3 years)	Margaret Charron
Library Trustee (3 years) (Vote for two)	Kimberly Hatfield Judith Schulz
Cemetery Commissioner (3 years)	Pope Hoffman
Planning Board (1 year)	Jody Shue
Planning Board (2 years)	Tara Nolan
Planning Board (5 years)	Carol Chirico
Board of Health (3 years)	Joseph Musto
Park and Recreation (3 years) (Two positions; vote for one)	Jennifer Daman

Because there were only one or two candidates for each office, a ballot count was not taken. The Caucus Clerk was directed to cast a single ballot on behalf of the Caucus for those nominated. The Moderator announced that the Caucus Certificate must be signed by Thursday, March 10th, at 4 p.m., at the Town Clerk's office. The meeting was adjourned at 8:12 p.m.

# Annual Town Meeting

---

Deliberative Session

May 1, 2017

---

Pursuant to the Warrant given under the hands of the Selectmen on February 16, 2017, James Repetti, Moderator, called the Annual Town Meeting of the Town of Dover to order on May 1, 2017, at 7:10 p.m., at the Allan Mudge Memorial Auditorium at the Dover-Sherborn Regional High School in Dover. A quorum was present. The reading of the Constable's Return of Service was waived.

The Town Clerk designated the following checkers and counters for this meeting: Judith Alksnitis, Juris Alksnitis, Freda Cleveland, Susan Cocks, Erin Gorden, Kate Haviland, Kathy McArdle, Anita Loscalzo, Celeste Hurley, Ellie Herd, Chris Jackman, Nat Panek, Erin Rodat-Savla, Sue Sheridan, and David Stapleton. The Registrars serving were Michele Keleher, Camille Johnston, and John Walsh. Constables present were Andre Boudreau, William Herd, and Margaret Crowley. Mr. Repetti recognized the Boy Scouts from Dover's Troop 1 serving as pages: Bobby Giasi, Oliver Fried, Jake Gibbons, and Varun Jayanti.

Mr. Repetti introduced those sitting on the stage: Town Administrator David Ramsay; Selectmen Robyn Hunter, Candace McCann, and John Jeffries; Town Clerk Felicia Hoffman; Assistant Town Moderator Paul White; Town Counsel Nina Pickering-Cook; Warrant Committee members Kate Cannie, James Stuart, John Cone, Kathy Gill-Body, Brooks Gerner, Rodney Petersen, Fred Hammerle, Erica Alders, and Carol Chirico.

Mr. Repetti remarked that the conduct of Town Meeting is based upon a combination of statute, bylaw, custom, and the Moderator's discretion. *Town Meeting Time*, compiled by the Massachusetts Moderator's Association, is used as a parliamentary reference. He reviewed some common Town Meeting motions and terms and encouraged those in attendance to ask for clarification if they were confused about a motion or a vote before them.

Mr. Repetti stated that he would state the subject matter of each Article, the full text of which is to be found in the Blue Book. He stated that for this year, an electronic voting system would be used. On the response card provided to each registered voter, the number "1" would mean a "yes" vote and the number "2" would mean a "no" vote. If a motion to dismiss was placed on the floor of Town Meeting, discussion would be limited to dismissal of an article and not the merits of an article. *He also stated that the order in which articles would be taken at Town Meeting had been changed. After Article 5, Town Meeting would take up Article 12, then Articles 19 through 22, and then return to Article 6.*

Mr. Repetti encouraged brevity in remarks and reminded the meeting attendees that he would try to maintain a balance between moving the agenda along and ensuring that all who had something to contribute were given the opportunity to do so.

Mr. Repetti then asked the meeting attendees to especially remember those Dover citizens who had passed away since the last Town Meeting: Judith Wright Dorgan, Settimio Ernest Luttazi, John J. McDonnell, Shirley McGill, Beverly Ryburn, and Nancy Higgins Storey. Mr. Repetti requested a moment of silence to honor those who are currently serving our country and putting themselves in harm's way in order to preserve our freedoms.

Mr. Repetti then recognized Ms. Cannie, Warrant Committee Chairman, for her remarks. Ms. Cannie spoke regarding the process followed by the Warrant Committee in bringing its recommendations before Town Meeting. She highlighted areas that the committee felt needed additional discussion. She thanked all the Town's departments and committees for their cooperation in the budget process.

Before proceeding to the Articles of the Warrant, Mr. Repetti recognized Ms. Hunter, Board of Selectmen Chairman for her opening remarks. Mr. Repetti again recognized Ms. Cannie for a motion governing the conduct of the Meeting.

**Motion:** It was moved by Ms. Cannie and seconded by Mr. Cone that the following rule be adopted for the conduct of this meeting: Any amendment to a main motion that would increase an appropriation must contain a provision for the source of funds for the increase such that the total amount to be raised and appropriated at the Meeting will not be increased.

**Vote:** The motion was put to an electronic vote and passed by a majority.

The Moderator started the process of going through the Warrant.

**ARTICLE 1. (Selectmen)** To hear and act on the various reports of the various committees: as contained in the printed 2016 Annual Report; and any other reports submitted to the voters by the Town Committees.

**Motion:** It was moved by Ms. Cannie and seconded by Mr. Cone that the reading of the various reports by the Town Clerk be waived, and the reports be accepted and placed on file.

**Vote:** The motion was put to an electronic vote and was passed unanimously.

**ARTICLE 2. (Selectmen)** To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, borrow, or provide by any combination of these methods, a sum of money for the purpose of highway construction, reconstruction and other improvements under the authority of the Massachusetts General Laws as funded by various state budgets; and to authorize the Selectmen to enter into contracts, apply for, accept, expend, and borrow in anticipation of state aid for such projects; or take any other action relative thereto.

**Motion:** It was moved by Ms. Alders and seconded by Mr. Petersen that the Town authorize the Board of Selectmen to enter into contracts, apply for, accept, expend, and borrow in anticipation of any funds allotted by the Commonwealth for the construction, reconstruction, and other improvements of Town roads and related infrastructure.

**Vote:** The motion was put to an electronic vote and was passed by majority.

**ARTICLE 3. (Selectmen)** To see if the Town will set the salaries for its elected officials for the ensuing fiscal year; or take any other action relative thereto.

**Motion:** It was moved by Mrs. Gerner and seconded by Mrs. Gill-Body that the salaries recommended for elected officials of the Town as shown in the right-hand column of the Warrant Committee Report be called over by the Moderator and that if no objection is raised to any of them, they be approved as read.

1. Board of Selectmen	
a. Chairman	\$200
b. Clerk	150
c. Other member	100
2. Assessors	
a. Chairman	400
b. Other members (each)	350
3. Town Clerk	57,368
4. Planning Board	
a. Chairman	100
b. Other members (each)	50
5. Constables (3, each)	150
6. Board of Health	
a. Chairman	150
b. Other members (each)	100

**Vote:** The motion was put to an electronic vote and was passed by majority.

**ARTICLE 4. (Selectmen)** To see what sum the Town will raise and appropriate for salaries and expenditures by departments, officers, boards, and committees of the Town for the ensuing fiscal year; to determine whether the money shall be included in the tax levy, transferred from available funds, or provided by any combination of these methods; or take any other action relative thereto.

**Motion:** It was moved by Mr. Cone and seconded by Ms. Cannie that the salaries and expenses recommended by the Departments, Officers, Boards, and Committees of the Town as shown in the “FY 2018 Requested” column in the Warrant Committee Report, be called over by the Moderator, and, if no objection is made, that the Town appropriate such sums and raise such amounts from the tax levy and from other general revenues of the Town, except that \$10,400.00 of the amount appropriated pursuant to Line Item 710 therein for maturing debt-principal shall be transferred from the Title V Receipt Reserved for Appropriation Account.

	<b>FY17 Approved</b>	<b>FY18 Requested</b>	<b>FY17/FY18 % Change</b>
<b>General Government</b>			
301 Moderator	\$0	\$0	0.0
131 Warrant Committee	7,680	7,680	0.0
122 Selectmen			
Salaries	309,057	322,101	4.2
Expenses	53,120	53,120	0.0
Totals	362,177	375,221	3.6
192 Town House Expenses	59,856	68,856	15.0
191 Whiting Road	4,734	4,734	0.0
193 Caryl Community Center	105,384	105,384	0.0
199 Building Maintenance			
Salaries	206,290	201,296	(2.4)
Expenses	120,700	117,300	(2.8)
Totals	326,990	318,596	(2.6)
129 Copy/Postage	30,400	30,600	0.7
151 Law	200,000	200,000	0.0
135 Town Accountant			
Salaries	164,960	182,723	10.8
Expenses	34,200	36,700	7.3
Totals	199,160	219,423	10.2
141 Assessor			
Salaries	139,603	144,147	3.3
Expenses	28,575	28,875	1.0
Totals	168,178	173,022	2.9
145 Treasurer/Collector			
Salaries	182,609	190,448	4.3
Expenses	30,835	30,835	0.0
Totals	213,444	221,283	3.7

	<b>FY17 Approved</b>	<b>FY18 Requested</b>	<b>FY17/FY18 % Change</b>
155 Data Processing			
Salaries	\$57,064	\$58,290	2.1
Expenses	79,439	83,043	4.5
Totals	136,503	141,333	3.5
161 Town Clerk			
Salaries	54,650	57,368	5.0
Expenses	10,985	10,985	0.0
Totals	65,635	68,353	4.1
162 Election/Registration			
Salaries	43,352	38,020	(12.3)
Expenses	14,020	10,211	(27.2)
Totals	57,372	48,231	(15.9)
175 Planning Board			
Salaries	33,220	33,846	1.9
Expenses	30,519	31,188	2.2
Totals	63,739	65,034	2.0
411 Engineering			
Salaries	36,536	37,448	2.5
Expenses: Selectmen	38,750	61,700	59.2
Expenses: Planning Board	3,070	3,070	0.0
Totals	78,356	102,218	30.5
<b>General Government Totals</b>	<b>\$2,079,608</b>	<b>\$2,149,968</b>	<b>3.4</b>
<b>Protection of Persons and Property</b>			
201 Police			
Salaries	1,851,020	1,883,590	1.8
Expenses	114,200	116,450	2.0
Out-of-state travel	3,000	3,000	0.0
Totals	1,968,220	2,003,040	1.8
299 Protective Agencies Building	88,675	96,175	8.5
292 Animal Control			
Salaries	23,206	23,122	(0.4)
Expenses	6,460	6,460	0.0
Totals	29,666	29,582	(0.3)
220 Fire			
Salaries	415,631	450,155	8.3
Expenses	70,450	80,450	14.2
Totals	486,081	530,605	9.2
231 Ambulance			
Salaries	133,961	152,104	13.5
Expenses	43,857	53,857	22.8
Totals	177,818	205,961	15.8

	<b>FY17 Approved</b>	<b>FY18 Requested</b>	<b>FY17/FY18 % Change</b>
241 Building Inspector			
Salaries	\$103,269	\$108,845	5.4
Expenses	4,920	5,420	10.2
Totals	108,189	114,265	5.6
291 Emergency Management			
Salaries	2,390	1,003	(58.0)
Expenses	1,070	920	(14.0)
Totals	3,460	1,923	(44.4)
171 Conservation Commission			
Salaries	32,707	34,301	4.9
Expenses	45,695	45,695	0.0
Totals	78,402	79,996	2.0
176 Board of Appeals			
Salaries	2,543	2,607	2.5
Expenses	1,450	1,450	0.0
Totals	3,993	4,057	1.6
294 Care of Trees			
Salaries	9,203	9,434	2.5
Expenses	88,548	102,640	15.9
Totals	97,751	112,074	14.7
295 Tree Committee	2,500	2,500	0.0
<b>Protection of Persons and Property Totals</b>	<b>\$3,044,755</b>	<b>\$3,180,178</b>	<b>4.4</b>
<b>Health and Sanitation</b>			
433 Garbage Disposal	18,800	19,364	3.0
439 Solid Waste			
Salaries	67,267	70,373	(4.6)
Expenses	312,335	333,421	(6.8)
Totals	379,602	403,794	(6.4)
450 Town Water			
Salaries	6,992	7,148	2.2
Expenses	21,000	21,500	2.4
Totals	27,992	28,648	2.3
519 Board of Health			
Salaries	43,746	44,600	2.0
Expenses	35,048	42,548	21.4
Totals	78,794	87,148	10.6
<b>Health and Sanitation Totals</b>	<b>\$505,188</b>	<b>\$538,954</b>	<b>6.7</b>
<b>Highway and Bridges</b>			
422 Maintenance			
Salaries	486,597	486,117	(0.1)
Expenses	262,648	267,148	1.7
Totals	749,245	753,265	0.5

	<b>FY17 Approved</b>	<b>FY18 Requested</b>	<b>FY17/FY18 % Change</b>
423 Snow and Ice			
Salaries	\$100,700	\$105,700	5.0
Expenses	299,300	314,300	5.0
Totals	400,000	420,000	5.0
424 Street Lighting	12,489	12,489	0.0
425 Town Garage	82,415	82,415	0.0
428 Tarvia/Patching	261,900	275,000	5.0
<b>Highway and Bridges Totals</b>	<b>\$1,506,049</b>	<b>\$1,543,169</b>	<b>2.5</b>
<b>Other Public Agencies</b>			
194 Energy Coordinator	0	0	0.0
491 Cemetery			
Salaries	85,188	87,048	2.2
Expenses	27,885	25,430	(8.8)
Totals	113,073	112,478	(0.5)
541 Council on Aging			
Salaries	105,449	108,055	2.5
Expenses	32,650	36,450	11.6
Totals	138,099	144,505	4.6
610 Library			
Salaries	425,596	447,628	5.2
Expenses	176,311	174,238	(1.2)
Totals	601,907	621,866	3.3
650 Parks and Recreation			
Salaries	332,986	345,361	3.7
Expenses	83,044	84,294	1.5
Totals	416,030	429,655	3.3
<b>Other Public Agencies Totals</b>	<b>\$1,269,109</b>	<b>1,308,504</b>	<b>3.1</b>
<b>Unclassified Services</b>			
152 Personnel Committee	0	0	0.0
178 Dover Housing Partnership	0	0	0.0
195 Town Report	11,509	9,150	(20.5)
543 Veterans			
Salaries	1,000	1,000	0.0
Expenses	5,000	1,000	(80.0)
Totals	6,000	2,000	(66.7)
691 Historical Commission	1,250	1,250	0.0
692 Memorial Day	3,000	3,000	0.0
<b>Unclassified Services Totals</b>	<b>\$21,759</b>	<b>\$15,400</b>	<b>29.2</b>
<b>Insurance</b>			
912 Workers Compensation	77,532	95,877	23.7
914 Group Insurance	2,284,408	2,572,170	12.6
916 Medicare/FICA	169,505	177,981	5.0
950 Other Insurance	179,067	180,780	1.0
<b>Insurance Subtotals</b>	<b>\$2,710,512</b>	<b>\$3,026,808</b>	<b>11.7</b>



	FY17 Approved	FY18 Requested	FY17/FY18 % Change
<b>Pensions</b>			
911 Norfolk Cty Retirement	\$1,129,266	\$1,210,458	7.2
<b>Insurance/Pensions Totals</b>	<b>\$3,839,778</b>	<b>\$4,237,266</b>	<b>10.4</b>
<b>Schools</b>			
600 Dover School Operating	9,915,962	10,357,943	4.5
601 Dover's Share Regional Operating Assessment	10,610,529	11,235,560	5.9
Debt Assessment	714,264	581,416	(18.6)
Totals	11,324,793	11,816,976	4.3
602 Minuteman Vocational	75,016	63,533	(15.3)
604 Norfolk County Agricultural High School	6,000	6,000	0.0
<b>Schools Totals</b>	<b>\$21,321,771</b>	<b>\$22,244,452</b>	<b>4.3</b>
<b>Maturing Debt and Interest</b>			
710 Maturing Debt Principal	1,125,400	1,392,900	23.8
751 Maturing Debt Interest	281,550	259,375	(7.9)
759 Bank Charges	4,000	4,000	0.0
<b>Debt and Interest Totals</b>	<b>\$1,410,950</b>	<b>\$1,656,275</b>	<b>17.4</b>
<b>TOWN BUDGET</b>			
<b>GRAND TOTALS</b>	<b>\$34,998,967</b>	<b>\$36,874,166</b>	<b>5.4</b>

**Vote:** The motion was put to an electronic vote and passed by majority.

**ARTICLE 5. (Selectmen)** To see what sums the Town will raise and appropriate for the various capital purposes listed below; to determine whether the money shall be included in the tax levy, transferred from available funds, borrowed, or provided by any combination of these methods; or take any other action relative thereto:

1. Cemetery Commission
  - a. Tractor
2. Fire and Ambulance
  - a. RTV off-road rescue vehicle
3. Police Department
  - a. Patrol vehicle
  - b. Upgrade to department servers
  - c. Replace defibrillators
4. School Committee
  - a. Cafeteria audio-visual system
  - b. Cafeteria floors
  - c. Technology hardware
5. Board of Selectmen
  - a. Energy audit/lighting upgrade
  - b. Protective Agencies Building: Exterior painting
  - c. Fire Station: Overhead door openers

- d. Caryl Community Center: Air-conditioning for Blue Room
- e. Town House: Replace wheelchair lift
- f. Caryl Community Center:  
Expansion and paving of parking lot
- g. Whiting Road: Painting of exterior

**Motion:** It was moved by Ms. Gerner and seconded by Mr. Hammerle that the following sums recommended for the various capital purposes be called over by the Moderator, and, if no objection is made, that the Town raise and appropriate such sums, unless another funding source is noted, and that any sums realized from the trade-in or auction of old equipment shall be used to reduce the cost of the acquisition of new equipment or to purchase related accessories.

**Vote:** The motion was put to an electronic voice vote and was passed by a majority.

1. Cemetery Commission
  - a. Tractor \$22,000
2. Fire and Ambulance
  - a. RTV off-road rescue vehicle 25,000
3. Police Department
  - a. Patrol vehicle 36,500
  - b. Upgrade to department servers 14,000
  - c. Replace defibrillators 19,300
4. School Committee
  - a. Cafeteria audio-visual system 0
  - b. Cafeteria floors 20,500
  - c. Technology hardware 13,000
5. Board of Selectmen
  - a. Energy audit/lighting upgrade 95,322
  - b. Protective Agencies Building: Exterior painting 18,000
  - c. Fire Station: Overhead door openers 35,000
  - d. Caryl Community Center:  
Air-conditioning for Blue Room 20,000
  - e. Town House: Replace wheelchair lift 50,000
  - f. Caryl Community Center:  
Expansion and paving of parking lot 25,000
  - g. Whiting Road: Painting of exterior 15,000

A hold was placed on Line 2a (Fire and Ambulance: RTV off-road rescue vehicle).

**Motion:** It was moved by Ms. Gerner and seconded by Mr. Hammerle that the sum of \$25,000 be raised and appropriated for Line 2a (Fire and Ambulance: RTV off-road rescue vehicle), and that any sums realized from the trade-in or auction of old equipment be used to reduce the cost of acquisition of new equipment or to purchase related accessories.

**Vote:** The motion was put to an electronic voice vote passed by a majority.

**ARTICLE 12. (Dover School Committee)** To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, borrow, or any combination of these methods, a sum of money as authorized by the Dover School Committee for the purpose of paying costs of adding air-conditioning to the Chickering School, including the payment of all costs incidental and related thereto; or take any other action relative thereto.

**Motion:** It was moved by Mr. Cone and seconded by Mr. Hammerle that the Town appropriate the sum of \$675,000 by transfer from Free Cash, to be expended by the Dover School Committee for the purpose of paying costs of adding air-conditioning to the Chickering School, including the payment of all costs incidental and related thereto.

**Vote:** The motion was put to an electronic vote and passed by majority.

**ARTICLE 19. (Selectmen)** To see if the Town will vote to (a) authorize the Board of Selectmen to enter into a Lease Agreement with the Massachusetts Bay Transportation Authority (“MBTA”), substantially in the form on file in the Office of the Town Clerk and with such other or further terms and conditions as the Selectmen may determine, in, on, over, across, under and along all or any portion of the land known as Bay Colony railroad line or right of way within the Town of Dover, for the purposes of laying out, establishing, constructing, operating and maintaining a multi-use path for non-motorized transportation, open space and recreation purposes and for all other purposes for which rail trails are now or hereafter may be used in the Commonwealth; and (b) raise and appropriate, transfer from available funds, borrow, accept gifts or grants, or provide by any combination of these methods a sum of money for these purposes; or take any other action relative thereto.

**Motion:** It was moved by Mr. Cone and seconded by Ms. Alders that the Town vote to:

1. Authorize the Board of Selectmen to enter into a Lease Agreement with the Massachusetts Bay Transportation Authority, substantially in the form of the MBTA Standard Form of Lease including some or all of the changes requested by the Town in the Town’s Proposed Form of Lease, both filed in the Office of the Town Clerk on April 14, 2017, and with such other or further terms and conditions as the Selectmen may determine, in, on, over, across, under and along the Leased Premises defined in the Lease Agreement as consisting of approximately 2.38± miles (12,588± feet) of the Dover Secondary Branch railroad right of way, also known as Bay Colony railroad line or right of way, within the Town of Dover (the “Right-of-Way”) extending from the south sideline of Hunt Drive to the northeast sideline of Dedham Street as shown on the plan prepared by

Beals & Thomas, Inc., dated February 16, 2017, entitled Lease Exhibit Plan attached thereto as Exhibit A-1, for the purposes of laying out, establishing, constructing, operating and maintaining a multi-use path for non-motorized transportation, open space and recreation purposes and for all other purposes for which rail trails are now or hereafter may be used in the Commonwealth;

2. Authorize that the Lease Agreement may include options for the Town to lease the Optional Leased Premises consisting of (A) approximately 0.26± miles (1,368± feet) of the Right-of-Way extending from the Medfield/Dover town line to the south sideline of Hunt Drive, and (B) approximately 0.89± miles (4,724± feet) of the Right-of-Way extending from the northeast sideline of Dedham Street to the west sideline of Centre Street, as shown on the Lease Exhibit Plan; provided, however, that a further affirmative vote of Town Meeting shall be required before the Board of Selectmen is authorized to exercise either or both of these options; and
3. Authorize the Board of Selectmen to accept gifts and grants of funds for these purposes.

**Motion:** A motion was made from the floor to move the question.

**Vote:** The motion was put to an electronic vote and passed 475 (yes) to 143 (no).

**Vote:** The main motion was put to an electronic vote and passed 470 (yes) to 243 (no).

**ARTICLE 20. (Citizens’ Petition)** To see if the Town will vote to authorize the Board of Selectmen to acquire an easement, leasehold, license or other real property interests in, on, over, across, under and along all or any portion of the land known as Bay Colony railroad line or right of way within the Town of Dover for the purposes of establishing, constructing, operating and maintaining a multi-use path for non-motorized transportation, open space and recreation purposes and for all other purposes for which rail trails are now or hereafter may be used in the Commonwealth (“Rail Trail”); and to see if the Town will raise, appropriate, transfer from available funds, borrow, accept gifts or provide by any combination of these methods a sum of money for the Town to acquire an easement, leasehold, license or other real property interests in, on, over, across, under and along the Rail Trail, or to take any other action relative thereto.

**Motion:** It was moved by Mr. Ban and seconded by Mr. Moss that this article be dismissed.

**Vote:** The motion was put to an electronic vote and passed 574 (yes) to 64 (no).

**ARTICLE 21. (Citizens' Petition)** To see if the Town will vote to authorize the Board of Selectmen to hire an accredited, independent professional organization to conduct a wildlife habitat and biodiversity study as recommended by the Dover Master Plan of 2012, such study to focus on the effects of the potential development of the land known as Bay Colony railroad line or right of way within the Town of Dover on the land and habitat abutting and surrounding said railroad line or right of way; said study to be completed prior to the execution of any easement, leasehold, license or real property interest related to the aforementioned potential development; to see if the Town will raise and appropriate, transfer from available funds, accept gifts or provide by any combination of these methods a sum of money for this purpose; or take any other action relative thereto.

**Motion:** It was moved by Mr. Luey and seconded by Mr. Rapela that the Town authorize the Board of Selectmen to hire an accredited, independent professional organization to conduct a wildlife habitat and biodiversity study as recommended by the Dover Master Plan of 2012, such study to focus on the effects of the potential development of the land known as Bay Colony railroad line or right of way within the Town of Dover on the land and habitat abutting and surrounding said railroad line or right of way; said study to be completed prior to the execution of any easement, leasehold, license or real property interest related to the aforementioned potential development; and further, to see if the Town will raise and appropriate the sum of \$15,700 for this purpose.

**Motion:** A motion was made from the floor to move the question.

**Vote:** The motion was put to an electronic vote and passed by 544 (yes) to 98 (no).

**Vote:** The main motion was put to an electronic vote and was defeated 165 (yes) to 474 (no).

**ARTICLE 22. (Recycling Committee)** To see if the Town will vote to authorize the Board of Selectmen to enact a program to encourage recycling of solid waste, known as “pay as you throw (PAYT)” or “save money and reduce trash (SMART)” programs; or to take any other action relative thereto.

**Motion:** It was moved by Ms. Cannie and seconded by Ms. Gill-Body that the Town authorize the Board of Selectmen to enact a program to encourage recycling of solid waste, known as “pay as you throw (PAYT)” or “save money and reduce trash (SMART)” programs.

**Motion:** A motion was made from the floor to move the question.

**Vote:** The motion was put to an electronic vote and passed 502 (yes) to 39 (no).

**Vote:** The main motion was put to an electronic vote and was defeated 221 (yes) to 320 (no).

**ARTICLE 6. (Selectmen)** To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, or provide by any combination of these methods, a sum of money for the purpose of funding an unemployment compensation fund as authorized by Chapter 40, Section 5E, of the Massachusetts General Laws; or take any other action relative thereto.

**Motion:** It was moved by Ms. Gill-Body and seconded by Mr. Stuart that the Town raise and appropriate the sum of \$10,000 for the purpose of funding an unemployment compensation fund as authorized by Chapter 40, Section 5E, of the Massachusetts General Laws.

**Vote:** The motion was put to an electronic vote and passed 324 (yes) to 33 (no).

**ARTICLE 7. (Selectmen)** To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, or provide by any combination of these methods, a sum of money to provide for the payment of accumulated sick leave to retired police officers as authorized by Chapter 375 of the Acts of 1984; or take any other action relative thereto.

**Motion:** It was moved by Mr. Hammerle and seconded by Ms. Chirico that the Town raise and appropriate the sum of \$10,000 for the purpose of payment of accumulated sick leave for retired police officers as authorized by Chapter 375 of the Acts of 1984.

**Vote:** The motion was put to an electronic vote and passed 327 (yes) to 57 (no).

**ARTICLE 8. (Selectmen)** To see if the Town will vote to adopt a General Bylaw, entitled “Revolving Funds” for the purpose of establishing revolving funds for use in Town pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, as shown in the document on file in the Office of the Town Clerk; or take any other action relative thereto, and further, that non-substantive changes in the numbering of this bylaw be permitted in order that it be in compliance with the numbering format of the Dover Town Code.

**Motion:** It was moved by Mr. Petersen and seconded by Ms. Gill-Body that the Town adopt a General Bylaw, entitled “Revolving Funds” for the purpose of establishing revolving funds for use in Town pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, as shown in the document on file in the Office of the Town Clerk; and further, that nonsubstantive changes in the numbering of this bylaw be permitted in order that it be in compliance with the numbering format of the Dover Town Code.

**Vote:** The motion was put to an electronic vote and passed 307 (yes) to 40 (no).

**ARTICLE 9. (Selectmen)** To see if the Town will vote pursuant to Chapter 44, Section 53E½, of the Massachusetts General Laws to authorize the use of revolving fund accounts for the following boards or departments, and that unless otherwise amended by Town Meeting, such accounts shall not exceed the following amounts for Fiscal Year 2018:

1. Building Department
  - a. Gas Inspector \$7,200
  - b. Plumbing Inspector 17,500
  - c. Wiring Inspector 29,500
2. Board of Health
  - a. Perk and deep-hole inspection and permitting 40,000
  - b. Septic inspection and permitting 50,000
  - c. Well inspection and permitting 20,000
  - d. Swimming pool inspection and permitting 10,000
3. Library
  - a. Materials replacement 5,000
4. Council on Aging
  - a. Senior activities and transportation 28,000

and further, that the fees received in connection with these programs be credited to the respective accounts and that the respective board or department be authorized to make expenditures from these accounts in accordance with Chapter 44, Section 53E½, of the Massachusetts General Laws; or take any other action relative thereto.

**Motion:** It was moved by Mr. Stuart and seconded by Mr. Petersen that pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E½, the Town authorize the use of revolving fund accounts for the following boards or departments, and that such accounts shall not exceed the amounts set forth for the Fiscal Year 2018:

1. Building Department
  - a. Gas Inspector \$7,200
  - b. Plumbing Inspector 17,500
  - c. Wiring Inspector 29,500
2. Board of Health
  - a. Perk and deep-hole inspection and permitting 40,000
  - b. Septic inspection and permitting 50,000
  - c. Well inspection and permitting 20,000
  - d. Swimming pool inspection and permitting 10,000
3. Library
  - a. Materials replacement 5,000
4. Council on Aging
  - a. Senior activities and transportation 28,000

**Vote:** The motion was put to an electronic vote and passed 337 (yes) to 24 (no).

**ARTICLE 10. (Selectmen)** To see if the Town will vote to amend Section 1 in Chapter 3 of the General Bylaws to allow for the change in the method of distributing the Annual Town Report, as follows:

In §3-1, insert the phrase “by any means approved by the Board of Selectmen” after “distributed among the voters of the Town” in the first sentence; or take any other action relative thereto.

**Motion:** It was moved by Ms. Alders and seconded by Ms. Gill-Body that the Town amend Section 1 in Chapter 3 of the General Bylaws to allow for the change in the method of distributing the Annual Town Report, by inserting the phrase “by any means approved by the Board of Selectmen” after “distributed among the voters of the Town” in the first sentence of Section 3-1.

**Vote:** The motion was put to an electronic vote and passed 346 (yes) to 25 (no).

**ARTICLE 11. (Conservation Commission)** To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, or any combination of these methods, a sum of money for the Conservation Fund to be used by the Conservation Commission for any purpose authorized by Chapter 40, Section 8C of the Massachusetts General Laws; or take any other action relative thereto.

**Motion:** It was moved by Ms. Chirico and seconded by Ms. Gerner that the Town raise and appropriate the sum of \$25,000 for the Conservation Fund to be used by the Conservation Commission for any purpose authorized by Chapter 40, Section 8C of the Massachusetts General Laws.

**Vote:** The motion was put to an electronic vote and passed 332 (yes) to 37 (no).

**ARTICLE 13. (Dover-Sherborn Regional School Committee)** To see if the Town will vote to appropriate by transfer from Free Cash in the Treasury a sum of money for the purpose of paying the costs of various items of capital equipment and/or improvements, including the payment of all costs incidental and related thereto, pursuant to an intergovernmental agreement with the Dover-Sherborn Regional School District and the Town of Sherborn to provide funding for such items; or take any other action relative thereto.

**Motion:** It was moved by Ms. Gill-Body and seconded by Ms. Cannie that the Town appropriate the sum of \$206,675.49 by transfer from Free Cash, to be expended by the Dover-Sherborn Regional School Committee, pursuant to an intergovernmental agreement entered into by the Town of Dover on February 23, 2017, with the Dover-Sherborn Regional School District and the Town of Sherborn, for the purpose of paying Dover’s allocated costs of the following capital equipment and improvements:



Replace boys' locker room lavatory waste line	\$16,000
Replace IT head end AC units, at end of useful life	25,000
Variable frequency drive upgrade SyncroFlo system	12,000
Additional funds to complete the Linquist door project	63,500
Upgrade EMS software and replace controllers	135,000
VCT replacement (multiple areas)	48,000
Science area, replace lab hoods/purchase replacement parts	23,500
Resurface tennis courts	13,000
Various concrete repairs	18,000
Replace the anorix tank mixers (WWTF)	10,700
<b>Total</b>	<b>\$364,700</b>

including the payment of all costs incidental and related thereto.

**Vote:** The motion was put to an electronic vote and was passed 335 (yes) to 27 (no).

**ARTICLE 14. (Dover-Sherborn Regional School Committee)** To see if the Town will vote to approve the borrowing authorized by the Dover-Sherborn Regional School District for the purpose of paying the costs of various items of capital equipment and/or improvements, including the payment of all costs incidental and related thereto; or take any other action relative thereto.

**Motion:** It was moved by Mr. Stuart and seconded by Ms. Gerner that this article be dismissed.

**Vote:** The motion was put to an electronic vote, and passed by a count of 323 (yes), 13 (no).

**ARTICLE 15. (Capital Budget Committee)** To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, or provide by any combination of these methods, a sum of money for the purpose of hiring consultants to conduct a capital needs assessment of Town buildings, and all costs incidental and related thereto; or take any other action relative thereto.

**Motion:** It was moved by Mr. Petersen and seconded by Ms. Chirico that this article be dismissed.

**Vote:** The motion was put to an electronic vote and passed 328 (yes) to 15 (no).

**ARTICLE 16. (Planning Board)** To see if the Town will vote to amend the Zoning Bylaw by deleting Section 185-35 entitled "Signs" and replacing it with a new Section 185-35 entitled "Signs," the complete text of which is on file in the Offices of the Town Clerk and the Planning Board; or take any other action relative thereto.

**Motion:** It was moved by Ms. Gill-Body and seconded by Ms. Gerner that the Town amend the Zoning Bylaw by deleting Section 185-35 entitled "Signs" and replacing it with a new Section 185-35 entitled "Signs," the complete text of which is on file in the Offices of the Town Clerk and the Planning Board.

**Vote:** The motion was put to an electronic vote and passed (358 (yes) to 16 (no).

**ARTICLE 17. (Selectmen)** To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase or donation and/or to take by eminent domain any fees, easements or other interests in a parcel of land abutting Highland Cemetery as shown on a plan entitled "Plan of Land in Dover, Mass. prepared by the Norfolk County Engineering Department, dated February 21, 2017," which is on file in the Office of the Town Clerk and dispose of any fees, easements or other interests in parcel of land shown on that same plan, for the purpose of clarifying record title to certain land controlled by the Cemetery Commission as part of Highland Cemetery; and further, to raise and appropriate, appropriate by transfer from available funds, borrow, or any combination of these methods, a sum of money for the purpose of such acquisitions or takings; or take any other action relative thereto.

**Motion:** It was moved by Mr. Hammerle and seconded by Mr. Cone that the Town authorize the Board of Selectmen to acquire by gift or donation any fees, easements or other interests in a parcel of land abutting Highland Cemetery as shown as Lot Parcel A1 on a plan entitled "Plan of Land in Dover, Mass. prepared by the Norfolk County Engineering Department, dated February 21, 2017," which is on file in the Office of the Town Clerk, and to dispose of any fees, easements or other interests in parcel of land shown as Parcel A2 on that same plan, for the purpose of clarifying record title to certain land controlled by the Cemetery Commission as part of Highland Cemetery.

**Vote:** The motion was put to an electronic vote and passed 367 (yes) to 8 (no).

**ARTICLE 18. (Selectmen)** To see if the Town will vote to authorize the Board of Selectmen to take the following actions with respect to the land located at 46 Springdale Avenue in Dover, which land is shown as Board of Assessors Map 11, Block 49, Parcel 0:

- a. Divide the property into two parcels—one primarily in the rear of the property (the "Conservation Lot") and one containing the residence and outbuildings (the "House Lot")—as shown on the plan on file in the Office of the Town Clerk;
- b. Transfer the Conservation Lot, which is currently designated for general municipal use, from the Board of Selectmen to the

Conservation Commission for conservation purposes subject to the provisions of Article 97 of the Massachusetts Constitution;

- c. Transfer the House Lot from general municipal use to the Board of Selectmen for purposes of disposition;
- d. Sell, convey, release, or otherwise dispose of the House Lot pursuant to Chapter 30B of the Massachusetts General Laws, and further, that such disposition be on such other terms and conditions as the Board of Selectmen deem appropriate, which may include the reservation of easements and restrictions over, along or through the House Lot;

And, further, to see if the Town will raise and appropriate, appropriate by transfer from available funds, or borrow, or provide by any combination of these methods, a sum of money for the purpose of installing a new septic system for the house located at 46 Springdale Avenue in furtherance of the Town's disposition of the House Lot; or take any other action relative thereto.

**Motion:** It was moved by Ms. Gerner and seconded by Mr. Stuart that the Town authorize the Board of Selectmen to:

- a. Divide the property into two parcels—one primarily in the rear of the property (the "Conservation Lot") and one containing the residence and outbuildings (the "House Lot")—as shown on the plan on file in the Office of the Town Clerk; and
- b. Transfer the Conservation Lot, which is currently designated for general municipal use, from the Board of Selectmen to the Conservation Commission for conservation purposes subject to the provisions of Article 97 of the Massachusetts Constitution;
- c. Transfer the House Lot from general municipal use to the Board of Selectmen for purposes of disposition; and
- d. Sell, convey, release, or otherwise dispose of the House Lot pursuant to Chapter 30B of the Massachusetts General Laws, and further, that such disposition be on such other terms and conditions as the Board of Selectmen deem appropriate, which may include the reservation of easements and restrictions over, along or through the House Lot.

**Vote:** At 11:05 p.m., the motion was put to an electronic vote and failed 246 (yes) to 135 (no), as it required a two-thirds majority vote.

**Motion:** At 11:24 p.m., a motion for reconsideration of Article 18 (46 Springdale Avenue property) was made and seconded from the floor.

**Vote:** The motion for reconsideration was put to an electronic vote and passed 202 (yes) to 161 (no).

**Vote:** The main motion was put to an electronic vote and passed 284 (yes) to 77 (no), which was more than the two-thirds majority vote required.

**ARTICLE 23. (Selectmen)** To see if the Town will vote, pursuant to the provisions of Chapter 59, Section 38H of the Massachusetts General Laws, to authorize the Board of Selectmen and the Board of Assessors to negotiate and enter into a payment in lieu of tax (PILOT) agreement with the operator of the solar photovoltaic energy generating facility to be developed on a parcel of land located at 211 Powissett Street, and shown as lots 002 and 004 on Assessor's Map 19, upon such terms and conditions as the Board of Selectmen and the Board of Assessors shall deem to be in the best interest of the Town; or take any other action relative thereto.

**Motion:** It was moved by Ms. Alders and seconded by Ms. Gerner that the Town, pursuant to the provisions of Chapter 59, Section 38H of the Massachusetts General Laws, authorize the Board of Selectmen and the Board of Assessors to enter into a payment in lieu of tax (PILOT) agreement with the operator of the solar photovoltaic energy generating facility to be developed on a parcel of land located at 211 Powissett Street, and shown as lots 002 and 004 on Assessor's Map 19, substantially in the form as negotiated by the Board of Selectmen and the Board of Assessors as shown in the agreement on file in the Town Clerk's office.

**Vote:** The motion was put to an electronic vote and passed 315 (yes) to 34 (no).

**ARTICLE 24. (Selectmen)** To see if the Town will vote to authorize the Board of Selectmen to enter into power purchase, net metering credit, or renewable energy agreements for terms up to 20 years and upon such other terms and conditions as they deem to be in the best interest of the Town; or take any other action relative thereto.

**Motion:** It was moved by Ms. Chirico and seconded by Mr. Hammerle that the Town authorize the Board of Selectmen to enter into power purchase, net metering credit, or renewable energy agreements for terms up to 20 years and upon such other terms and conditions as they deem to be in the best interest of the Town.

**Vote:** The motion was put to an electronic voice vote and passed 283 (yes) to 73 (no)

**ARTICLE 25. (Selectmen)** To see if the Town will vote to authorize the Board of Selectmen to accept any easement or other interest, upon such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town, for purposes of maintaining the Town's closed and capped landfill on portions of a parcel of land containing approximately 10.7 acres, more or less, located at 211 Powissett Street, and shown as lots 002 and 004 on Assessor's Map 19; or take any other action relative thereto.

**Motion:** It was moved by Mr. Cone and seconded by Mr. Petersen that the Town authorize the Board of Selectmen to accept any easement or other interest, upon such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town, for purposes of maintaining the Town's closed and capped landfill on portions of a parcel of land containing approximately 10.7 acres, more or less, located at 211 Powissett Street, and shown as lots 002 and 004 on Assessor's Map 19.

**Vote:** The motion was put to an electronic vote and passed 336 (yes) to 19 (no).

**ARTICLE 26. (Warrant Committee)** To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, or provide by any combination of these methods pursuant to Chapter 40, Section 6 of the Massachusetts General Laws a sum not to exceed 5% of the tax levy of Fiscal Year 2017 to be a Reserve Fund, from which transfers are voted by the Warrant Committee from time to time and transferred as provided by statute, and determine whether the money shall be provided by the tax levy, by transfer from available funds including the Reserve Fund Overlay Surplus, or by any combination of these methods; or take any other action relative thereto.

**Motion:** It was moved by Ms. Gerner and seconded by Ms. Chirico that the sum of \$250,000 be appropriated for a Reserve Fund for Fiscal Year 2018 to provide for extraordinary or unforeseen expenditures pursuant to Chapter 40, Section 6 of the Massachusetts General Laws, and that to meet this appropriation, \$150,000 be raised and \$100,000 be transferred from the Overlay Surplus.

**Vote:** The motion was put to an electronic vote and passed 299 (yes) to 19 (no).

**ARTICLE 27. (Warrant Committee)** To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, or provide by any combination of these methods, a sum of money to pay any unpaid bills rendered to the Town for prior years; or take any other action relative thereto.

**Motion:** It was moved by Ms. Gill-Body and seconded by Mr. Stuart that the sum of \$918.74 be transferred from Free Cash for the purpose of paying: Aqua Barriers, Inc., \$918.74.

**Vote:** The motion was put to an electronic vote and passed 332 (yes) to 15 (no), which was more than the four-fifths vote required.

**ARTICLE 28. (Warrant Committee)** To see if the Town will make supplemental appropriations to be used in conjunction with money appropriated under Article 4 of the Warrant for the 2016 Annual Town Meeting, to be expended during the current fiscal year, or make any other adjustments to the Fiscal Year 2017 budget that may be necessary, and

determine whether the money shall be provided by transfer from available funds; or take any other action relative thereto.

**Motion:** It was moved by Mr. Hammerle and seconded by Mr. Cone that this article be dismissed.

**Vote:** The motion was put to an electronic vote and passed 330 (yes) to 9 (no).

**ARTICLE 29. (Warrant Committee)** To see if the Town will vote to transfer from Free Cash in the Treasury an amount to meet the appropriations for the ensuing fiscal year and will authorize the Board of Assessors to use the same to reduce the tax rate; or take any other action relative thereto.

**Motion:** It was moved by Mr. Stuart and seconded by Ms. Cannie that the Town transfer from Free Cash the sum of \$2,030,419 to meet the appropriations for Fiscal Year 2018 and that the Board of Assessors be authorized to use the same amount to reduce the tax rate for Fiscal Year 2018.

**Motion:** A motion was made from the floor to move the question.

**Vote:** The motion was put to an electronic vote and passed 311 (yes) to 20 (no).

**ARTICLE 30. (Selectmen)** To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, or provide by any combination of these methods, a sum of money for the purpose of supplementing the Town of Dover Stabilization Fund in accordance with Chapter 40, Section 5B, of the Massachusetts General Laws; or take any other action relative thereto.

**Motion:** It was moved by Ms. Cannie and seconded by Ms. Alders that this article be dismissed.

**Vote:** The motion was put to a voice vote and passed unanimously.

**Motion:** At 11:54 p.m., it was moved by Ms. Cannie and seconded by Ms. Alders that the meeting be dissolved.

**Vote:** The motion was put to a voice vote and passed unanimously.

# Annual Town Meeting

Article 31 Elections  
May 15, 2017

Pursuant to the Warrant given under the hands of the Selectmen on the 24th day of April 2017, a Town Election was held on May 15, 2017. Margaret Crowley, Constable of Dover, inspected the ImageCast ballot box and found it to be empty and set at zero. Felicia S. Hoffman, Town Clerk, declared the polls open at 7 a.m.

At 8 p.m., the polls were declared closed by the Town Clerk. A total of 1,680 ballots had been cast. At 8:27 p.m., the unofficial results were posted. The official counts are as follows:

## Moderator (1 year)

(Vote for one)  
James R. Repetti 1,348  
Write-ins 9  
Blanks 323

## Town Clerk (3 years)

(Vote for one)  
Felicia S. Hoffman 1,311  
Write-ins 2  
Blanks 367

## Selectman (3 years)

(Vote for one)  
Robyn M. Hunter 905  
Thomas C. Piemonte 719  
Write-ins 2  
Blanks 55

## Assessor (3 years)

(Vote for one)  
Douglas P. Munsell 1,219  
Write-ins 2  
Blanks 459

## Dover School Committee (3 years)

(Vote for two)  
Henry B. Spalding 1,184  
Rachel L. Spellman 1,059  
Write-ins 10  
Blanks 1,107

## D-S Regional School Committee (3 years)

(Vote for one)  
Margaret E. W. Charron 1,224  
Write-ins 5  
Blanks 451

## Library Trustee (3 years)

(Vote for two)  
Kimberly M. Hatfield 1,150  
Judith Schulz 1,125  
Write-ins 11  
Blanks 1,074

## Cemetery Commission (3 years)

(Vote for one)  
Pope Hoffman 1,152  
Write-ins 5  
Blanks 523

## Planning Board (5 years)

(Vote for one)  
Carol H. Chirico 1,226  
Write-ins 2  
Blanks 452

## Planning Board (1 year)

(Vote for one)  
Jody B. Shue 1,212  
Write-ins 6  
Blanks 462

## Planning Board (2 years)

(Vote for one)  
Tara L. Nolan 1,186  
Write-ins 5  
Blanks 489

## Board of Health (3 years)

(Vote for one)  
Joseph D. Musto 1,171  
Write-ins 5  
Blanks 504

## Park and Recreation Commission (3 years)

(Vote for one)  
Jennifer J. Daman 1,178  
Write-ins 8  
Blanks 494



**Ballot Question 1:** “Should the Town of Dover lease land from the MBTA and create a recreational Rail Trail more or less on the old rail right of way in Dover known as the Bay Colony Railroad Line?”

Yes	975
No	689
Blanks	16



*Caryl House. Photo by Lenore Jackson-Pope.*

## Vital Statistics

For the Calendar Year 2017

### BIRTHS IN 2017

17 Males  
16 Females

### MARRIAGES IN 2017

January 6	Patric Kennon Lockhart Nicole Marie Hernandez Hammer	Dover, MA Dover, MA
March 2	Salim Ahmed Jumani Sara Ghassemi-Tary	London, UK London, UK
May 28	Caleb Otto Sebastian Petersen Natalie Jeannette Hyde	Dover, MA Saco, ME
May 31	Jon Robert Cave Tetyana Siryachenko	Dover, MA Dover, MA
June 16	Nicholas Adam Flanagan Olivia Rose Lathrop	Medfield, MA Medfield, MA
June 17	Maxwell Ryan Pasterczyk Hannah Macfarlane Roman	New York, NY New York, NY
June 18	Xiyu Zhou Yaoyao Zhang	Dover, MA Changsha Hunan, China
July 11	Paul Michael Daigle Kelli Linne Connelly	Dover, MA Dover, MA
July 21	Bryan Richard Austin Luciana Menezes Khouri	Dover, MA Dover, MA
August 18	Jacob Henri Wootan Anne Elizabeth Van Duzer	Boxford, MA Dover, MA
August 19	Austin Dow Moody Nicole Lauren Maleh	Milford, CT Milford, CT
September 1	Christopher Henry Nichol McConnell Julia Rose Murphy	Los Angeles, CA Los Angeles, CA
September 3	Patrick Nolan Jackson Stephanie Willitts Cabot	Portland, ME Portland, ME

September 16	Craig Joseph Baker Lillian Lester Fleskes	Dover, MA Dover, MA
October 16	William Bradley Martin Rebecca Daveeda Burstein	Dover, MA Dover, MA
December 9	Brian Donald Russell Michael Stuart Hoffman	Dover, MA Dover, MA
December 27	Heather Anne Player Stephanie Ita Gill	Dover, MA Dover, MA

October 21	Carl E. Sheridan	88	100 Claybrook Road
November 3	Priscilla Pitt Jones	76	25 Miller Hill Road
November 7	Caroline A. H. Blake	102	15 Strawberry Hill Street
November 22	Benedict O. Olson	91	4 Valley Road
December 30	Francis Hagan	85	7 Cullen Road

## DEATHS IN 2017

January 16	Carolyn Nichols Thompson	88	7 Saddle Ridge Road
January 24	Margaret G. Clowes	102	19 Pegan Lane
January 29	Sandra Madeline Ingraham	81	21 Valley Road
February 4	Linda Baghian	71	16 Tower Drive
March 14	Shirley B. McGill	89	63 Main Street
March 27	Beverly Huse Ryburn	96	33 Wilsondale Street
April 6	Alice M. O'Connor	53	16 Sterling Drive
May 7	Kathleen Marie Sevigny	66	56 Glen Street
May 23	David Ross Mittelman	62	16 Rolling Lane
May 24	Thomas J. Dolan	72	7 Southfield Drive
May 26	Robert J. Flynn	84	38 Miller Hill Road
May 30	Nicholas M. Sarris	85	7 Comiskey Road
June 1	Robert S. Brown Jr.	62	2 Crest Drive
June 1	Marcella J. Bradshaw	92	16 Wildwood Road
June 7	Kathleen M. Taylor	90	1 Main Street
June 10	Elizabeth Lou Stark	61	9 Meadowbrook Road
July 9	Linda Foehl	78	165 Centre Street
August 2	Elizabeth Wallace	85	21 Farm Street
August 3	Bruce Barclay	75	12 Dover Road
August 6	Patrick L. Moore	70	11 Cedar Hill Road
August 11	Barbara Hazen Glidden	74	55 Pine Street
September 21	Frances Anne MacDonald	68	6 Willow Street
October 16	Carmen Bancroft	83	8 Stonegate Lane



*On the Charles River. Photo by Clara Silverstein.*

# Town Clerk Financial Reports

---

For the Calendar Year 2017

---

## Fees Collected by the Town Clerk's Office

January	\$3,535
February	5,495
March	2,130
April	2,200
May	1,540
June	1,734
July	867
August	682
September	390
October	420
November	85
December	230
<b>Total</b>	<b>\$19,308</b>

## Fees Collected by the Board of Appeals

January	\$0
February	0
March	0
April	150
May	0
June	0
July	0
August	0
September	0
October	0
November	0
December	0
<b>Total</b>	<b>\$150</b>

# Report of the Town Treasurer

---

Gerard Lane, Treasurer-Collector

---

The following reports appear on pages 60–73:

- **Total Gross Wages** for the Calendar Year 2017
- **Treasurer's Cash** for the Year Ending June 30, 2017
- **Statement of Taxes Outstanding** as of June 30, 2017
- **Statement of Long Term Debt** as of June 30, 2017
- **Statement of Changes in Trust and Investment Fund Balances** for the Year Ending June 30, 2017

# Total Gross Wages

For the Calendar Year 2017

	Regular Wages	Overtime/ Other	Total Gross Wages
<b>Selectmen's Office</b>			
Mona Abraham-Disciullo*	\$51,238		\$51,238
Paul E. Carew	1,000		1,000
Robyn M. Hunter	200		200
John D. Jeffries	100		100
Candace McCann	150		150
Greer G. Pugatch	86,784		86,784
David W. Ramsay	165,112		165,112
<b>Town Accountant's Office</b>			
Nancy L. Rigano	52,089		52,089
Carol M. Wideman	105,957	\$1,000	106,957
<b>Assessor's Office</b>			
Caroline B. Akins	400		400
Amy L. B. Gow	45,318		45,318
Charles W. Long	350		350
Karen J. MacTavish	94,022		94,022
Caroline White	350		350
<b>Treasurer/Collector's Office</b>			
David J. Donaghey Jr.	1,393		1,393
Gavin T. Fiske	45,482		45,482
Gerard R. Lane Jr.	104,527	1,000	105,527
Jennifer G. Pink	25,659		25,659
<b>Town Clerk and Elections</b>			
Judith H. Alksnitis	146		146
Juris G. Alksnitis	146		146
Andre Boudreau*	293		293
Alfreda Cleveland	902		902
Martha Susan S. Cocks	146		146
Elizabeth M. Devine	22		22
Maureen A. Dilg	47		47
Elizabeth Hagan	47		47
Catherine K. Haviland	135		135
Darlene L. Heidke	14,836		14,836
Eleanor A. Herd	1,146		1,146
William R. Herd*	282		282
Felicia S. Hoffman*	63,769		63,769
Celeste L. Hurley	58		58

	Regular Wages	Overtime/ Other	Total Gross Wages
<b>Town Clerk and Elections (cont'd)</b>			
Christopher Jackman	\$88		\$88
Camille C. Johnston	88		88
Michele Keleher	90		90
Justine Kent-Uritam	58		58
Anita B. Loscalzo	88		88
Susan McGill	47		47
Laura E. McGuire	1,093		1,093
Nathaniel A. Panek	66		66
Erin Rodat-Savla	88		88
Joan N. Stapleton	135		135
John J. Walsh	88		88
<b>Building Maintenance</b>			
Bradley S. Crosby III	55,593	\$6,296	61,889
Donald A. Fisler	44,650	5,774	50,424
Karl L. Warnick*	96,594	9,459	106,053
<b>Data Processing</b>			
William T. Clark	57,692	435	58,126
<b>Police Department</b>			
Ryan J. Black	10,263	26,980	37,243
Nicole M. Bratcher-Heffernan	85,007	2,124	87,131
Donald P. Cahill Jr.	36,568	26,094	62,662
Jonathan H. Cash	83,587	6,514	90,101
David E. Chaisson Jr.	84,480	27,600	112,081
Robert G. Clouse	58,467	23,209	81,677
Richard F. Collamore Jr.	87,795	9,780	97,575
Brian C. Collins	2,538	5,112	7,650
Douglas E. Comman	88,433	60,392	148,825
Jeffrey M. Farrell	6,985		6,985
Harold M. Grabert	83,576	36,884	120,460
Kalman D. Koblick	3,341		3,341
Katherine M. Kolodziejczyk	6,593	13,727	20,320
Matthew O. Lavery	77,888	31,103	108,991
Charles S. Marscher	86,353	11,075	97,429
Peter A. McGowan	164,075		164,075
James D. McMeekin	3,405		3,405
Edward J. Meau	103,340	29,633	132,973
Ryan W. Menice	103,608	74,458	178,066
Aaron J. Mick	101,908	25,390	127,298
Robert P. Murphy	3,516	17,522	21,038
Laura E. Nussberger	1,069		1,069
Christopher M. VonHandorf	82,872	9,034	91,906
Todd V. Wilcox	103,034	36,316	139,350
Joseph S. Woollard	71,342	35,152	106,494
Susan M. L. Young*	45,121		45,121

	Regular Wages	Overtime/ Other	Total Gross Wages
<b>Fire/Rescue</b>			
Chloe M. Asaker		\$626	\$626
Paul C. Buckley		1,196	1,196
Joseph G. Chirico		15,869	15,869
Jeremiah A. Daly		2,425	2,425
Joseph A. Demarco		5,827	5,827
Klarina N. Donoghue		8,135	8,135
Renee J. Foster	\$878	39,614	40,492
Tim C. Giblin		1,130	1,130
Mary C. Hinsley		9,913	9,913
Alexander H. Howe		2,192	2,192
Paul M. Hughes		2,018	2,018
Edward G. Kornack	934	10,192	11,126
John P. Kornack	811	7,192	8,004
Michelle E. Kornack		457	457
Jack I. London		904	904
Phillip D. Luttazi		6,927	6,927
John P. Luttazi		9,580	9,580
Romolo P. Luttazi	15,649	10,711	26,359
Michael J. Lynch Jr.		3,086	3,086
Jack W. Maxwell		3,942	3,942
William A. Mitchell		8,405	8,405
Daniel K. Murphy	214	19,127	19,341
Walter J. Nowicki		12,546	12,546
Curt F. Pfannenstiehl		4,045	4,045
Richard Powers	6,071	3,958	10,029
Thomas E. Quayle		10,450	10,450
Theodore H. Reimann		15,833	15,833
Matthew A. Reinemann		11,110	11,110
Richard L. Reinemann		8,057	8,057
Caroline S. Repetti		3,629	3,629
Robert B. Richards		1,105	1,105
Dickson Smith II		9,290	9,290
Peter E. Smith		200	200
James F. Spalding		200	200
John F. Sugden III		2,522	2,522
Timothy R. Surgenor	214	5,290	5,504
David W. Tiberi		22,933	22,933
Richard F. Tiberi		43,192	43,192
Brian A. Tosi		12,385	12,385
Kevin Tosi		12,830	12,830
James F. Vaughan		1,163	1,163
John S. Vounatsos*	580	33,991	34,570
Ellen O. Weinberg		6,942	6,942
Timothy S. Wider		876	876

	Regular Wages	Overtime/ Other	Total Gross Wages
<b>Inspectors</b>			
Walter A. Avallone	\$75,551		\$75,551
Felix I. Zemel	5,060		5,060
Robert A. Hauptman	17,920		17,920
Kevin Malloy	31,515		31,515
James M. Naughton	425		425
<b>Emergency Management</b>			
Margaret L. Crowley*	630		630
<b>Animal Control</b>			
Danielle L. Estrella	22,626		22,626
<b>Tree Warden</b>			
John M. Gilbert*	9,764	\$2,444	12,208
<b>Health Department</b>			
Gerald L. Clarke	100		100
Jennifer S. Cronin	3,500		3,500
Harvey George	150		150
Karen R. Hayett	40,196		40,196
Joseph D. Musto	100		100
<b>Highway Department</b>			
Michael J. Angieri*	12,386		12,386
Nancy J. Bates*	52,979		52,979
Robert Beckwith*	59,286	15,821	75,106
Thomas E. Chandler	323	960	1,283
Paul J. Copponi Jr.*	5,387	968	6,355
James J. Gorman*	58,286	14,724	73,010
Craig S. Hughes*	157,045	5,240	162,285
Matthew M. Michel	5,669	147	5,817
Robert J. Morrissey*	27,680	9,652	37,331
Mark R. Stephenson	48,607	8,134	56,741
J. Robert Tosi Jr.*	77,276	33,385	110,662
Keith A. Tosi	675	4,784	5,459
Andrew F. Wills*	58,366	10,523	68,888
<b>Sanitation</b>			
Wade J. Hayes	31,925	2,686	34,611
William B Martin*	10,228	15,117	25,345
<b>Water</b>			
Jeffrey S. Carter	750		750
<b>Conservation</b>			
Lori E. Hagerty	33,361		33,361



	Regular Wages	Overtime/ Other	Total Gross Wages
<b>Planning Board</b>			
Susan E. Hall	\$33,384		\$33,384
<b>Cemetery</b>			
Lawrence R. Dauphinee	72,739	\$10,006	82,745
Samuel M. Hennessey	4,668		4,668
<b>Council on Aging</b>			
Janet E. Claypoole	66,784		66,784
Andria M. DeSimone*	8,663		8,663
Jessica A. Foster	3,100		3,100
Suzanne Sheridan*	13,588		13,588
Nancy C. Vaida	18,298		18,298
<b>Senior Tax Work-off</b>			
Iva B. Hayes	1,000		1,000
Carol Jackman	1,000		1,000
Matthew Schmid	1,000		1,000
Eleanor Tedesco	1,000		1,000
<b>Library</b>			
Cheryl Abdullah Bolduc	97,710		97,710
Lauren B. Berghman	39,283		39,283
Joan S. Campbell	56,396		56,396
Laura M. Cerier	956		956
Evelyn D. Cordell	1,272		1,272
Cynthia L. Cornwall	3,176		3,176
Lisa T. Diodati-Gately	282		282
Elizabeth Fogarty	5,728		5,728
Maureen A. Goldman	3,284		3,284
Edmund Y. Ho	2,760		2,760
Dana L. Hourigan	1,874		1,874
Emily M. Kawachi	3,586		3,586
Allison M. Keaney	26,135		26,135
Mary F. Kroon	11,930		11,930
Graziella C. Lesellier	375		375
Moira C. Mills	27,186		27,186
Katheryne A. Sheehan	14,532		14,532
Tracy S. Skrabut	432		432
Nancy M. Tegeler	49,800		49,800
James K. Westen	57,224		57,224
<b>Parks and Recreation</b>			
Alexandra M. Blizard	1,372		1,372
Amy Caffrey	15,358		15,358
Peter D. Cooper	38,509		38,509
Richard F. Cullen	1,124		1,124
John M. Devine	255		255

	Regular Wages	Overtime/ Other	Total Gross Wages
<b>Parks and Recreation (cont'd)</b>			
Nicole E. DiCicco	\$15,594	\$1,368	\$16,962
Sofia Federico	1,000		1,000
Mark F. Ghiloni	67,952	2,051	70,003
Margaret H. Green	1,048		1,048
John Hefter	2,000		2,000
Andrew P. Johnson	48		48
Lucy O. Larkin	1,000		1,000
David C. MacTavish	52,938	16,832	69,770
Nicholas J. Marken	1,000		1,000
Shuang Meng	1,072		1,072
Michael A. Mitchell	35,271	5,637	40,908
Aryana E. Moghaddam	1,000		1,000
Thomas J. Palmer	59,166	7,519	66,685
Michael A. Petrangelo	47,320	12,850	60,169
Timothy Polk	1,000		1,000
Andrew Regan	1,000		1,000
Bret W. Rowean	1,100		1,100
Marie E. Sarafian	1,024		1,024
Joelle A. Sobin	1,800		1,800
Peter J. Sylvester	59,790		59,790
Jean-Robert Theodat	21,014		21,014
Griffin T. Windle	1,285		1,285
James A. Wright	1,120		1,120
Patrick M. Wright	1,168		1,168
<b>SCHOOL DEPARTMENT</b>			
<b>Administration</b>			
Karen A. Anzivino	49,178		49,178
Michaela A. Cataldo	2,739		2,739
Laura S. Dayal	128,777		128,777
Janice M. Frechette	31,400		31,400
Nisha G. Hochman	89,061		89,061
Karen S. Hurley	17,229		17,229
Kate A. Marchese	23,803	225	24,028
Jessica Natal	20,378	675	21,053
Kelly A. O'Donnell-Haney	54,992		54,992
Deborah J. Reinemann	112,649	9,629	122,277
Cynthia H. Shapiro	96,607		96,607
<b>Teaching Staff</b>			
Christine E. Atkinson	82,649	450	83,099
Melissa A. Baker	103,665	1,013	104,677
Corinne M. Bernard	59,549	225	59,774
Ellen T. Brannelly	68,615	1,650	70,265
Catherine E. Chiavarini	79,581	1,125	80,706

	Regular Wages	Overtime/ Other	Total Gross Wages
<b>Teaching Staff (cont'd)</b>			
Alexandria M. Cipolla	\$56,418	\$225	\$56,643
Amy C. Cohn	92,005	225	92,230
Judith Cronin	79,587	225	79,812
Kimberly A. Delaney	105,216	563	105,778
Sarah E. Edwards	48,984	225	49,209
Kathleen P. Gillis	102,504	675	103,179
Renee F. Grady	105,357	225	105,582
Sheila Harper	104,941		104,941
Stephen D. Harte	107,821	4,080	111,901
Kylie M. Hilliard	56,377		56,377
Michelle M. Hugo	96,656		96,656
Kara T. Jewett	96,107	225	96,332
James M. Keohane	97,056	225	97,281
Kristen M. Kraeutler	70,578	675	71,253
Leslie G. Loughlin	60,843	2,843	63,685
Christine B. Luczkow	64,213		64,213
Nancy J. McLaughlin	79,618		79,618
Meredith A. Merritt	50,805	338	51,142
Laurie F. Moran	98,337	2,071	100,408
Alison M. Parker	51,223	1,125	52,348
Shannon M. Pearson	13,132		13,132
Donna M. Power	99,352	1,830	101,182
Nancy E. Powers	105,941	1,013	106,954
Laura G. Romer	79,587	900	80,487
Estefania Salado-Font	23,538		23,538
Alisa M. Saunders	85,534	675	86,209
Jodi L. Shanbar-Emerson	16,379	675	17,054
Laurette I. Ulrich	97,099	113	97,211
Allison M. Vetere	51,223		51,223
Kenneth S. Wadness	105,941		105,941
Keri A. Windsor	105,490	450	105,940
Valene M. Yorston	25,173	225	25,398
Linda C. Young	104,941	1,650	106,591
<b>Substitutes</b>			
Charissa L. Ahlstrom	720		720
Neil J. Armstrong	84		84
Farideh Bahbuli	80		80
Janice M. Barczys	534		534
Katherine A. Block	6,636		6,636
Eve E. Buchhalter	324		324
Allison L. Buff	151		151
Michael G. Bullen	1,093		1,093
Leslie K. Burns	9,366		9,366
Caroline E. Calhoun	4,832		4,832

	Regular Wages	Overtime/ Other	Total Gross Wages
<b>Substitutes (cont'd)</b>			
Emily C. Cavanaugh	\$368		\$368
Laura M. Chicklis	160		160
Nina C. Copponi	1,235		1,235
Mabel D. Ellis	475		475
Mary M. Estella	869		869
Kim K. Foley	620		620
Ariana C. Gomez	180		180
Catherine S. Mitchell	80		80
Kimberly A. Nehiley	2,145		2,145
Matthew Norton	760		760
Rita V. Partridge	665		665
Jean Pulsifer	240		240
Vicki A. Rellas	240		240
Amy R. Robinson	1,045		1,045
Jennifer R. Searle	808		808
Cliona M. Simmons	174		174
Kellyann Williams	160		160
Sondra L. Yablonski	130		130
Diane E. Young	1,395		1,395
<b>Support Staff</b>			
Donna J. Bacchiocchi	25,881	\$1,155	27,036
Dudley S. Baker	25,784	1,208	26,992
Cheryl A. Baressi	68,615		68,615
Janice L. Barry	46,042		46,042
Maura M. Brown	9,814		9,814
Stephanie A. Burns	36,949		36,949
Thomas A. Cannata	45,120	2,281	47,401
Lauren N. Cartier	21,479		21,479
Cheryl C. Chase	101,580	675	102,255
Mary H. Clougherty	33,462	675	34,137
Suzanne E. Colangeli	18,138	893	19,031
Kelly A. Connerton	23,927	1,103	25,030
Michelle Corliss	25,269	1,208	26,476
Christine M. Cronin-Tocci	38,272		38,272
Michaela M. Dady	38,123		38,123
Emma N. Decker	28,878		28,878
Erica Dermarderosian	9,778		9,778
Michelle E. D'Ovidio	11,012		11,012
Lisa A. Dougherty	4,606		4,606
Laura A. Driscoll	104,941	225	105,166
Jean L. Ensor	25,806	1,155	26,961
Katelyn M. Fabri*	32,009	709	32,718
Emily M. Finnell	36,439	28	36,467
Brittany B. Fournier	14,752		14,752

	Regular Wages	Overtime/ Other	Total Gross Wages
<b>Support Staff (cont'd)</b>			
Christopher R. Fraser	\$44,949		\$44,949
Kasey N. Fraser	26,440		26,440
Kasey Galligan	22,005	\$225	22,230
Winnie Greene	19,165		19,165
Vanessa M. Haney	2,100		2,100
Kendyl N. Haney	24,921		24,921
Ronesha O. Herron	25,716	25	25,741
Leslie M. Hughes*	38,852	10,332	49,184
Ashley M. Imbergamo	38,711		38,711
Katherine E. Juhl	30,890		30,890
Amanda J. Kepper	38,463		38,463
Kathleen A. King	4,731		4,731
Julie B. Law-Linck	91,505	1,350	92,855
Stephanie S. Majkut	28,910	225	29,135
John F. Malieswski Jr.	45,395	3,998	49,393
Christa M. McQuillan	4,163		4,163
Ethan F. Mick	4,500		4,500
Patricia A. Naughton	9,808		9,808
Terre L. Newbert	13,145		13,145
Mary-Louise Northgraves	28,249		28,249
Judith E. Onorato	45,520	2,511	48,030
Stephen A. Onorato	61,835	13,404	75,240
Anna H. Osyf	11,123		11,123
Meghan A. Papagno	1,313		1,313
Susan L. Pelletier*	98,771	1,125	99,896
Geraldine A. Rapela	2,915		2,915
Rebecca L. Razumny	1,280		1,280
Arlene H. Reagan	15,649	600	16,249
Irene Richards	14,137	225	14,362
Jeanne E. Riordan	91,956	450	92,406
Johnathan M. Schenker	35,925		35,925
Kimberly Schroter	5,302		5,302
Emma Scrimshaw-Hall	3,450		3,450
Anita E. Sebastian	1,829	220	2,049
Linda K. Shea	78,863	900	79,763
Katherine A. Sorensen	26,297		26,297
Kathleen M. Strawn	399		399
Laura K. Sukys	32,470		32,470
Joanne H. Summers	7,970		7,970
Hayley M. Tuckett	26,165		26,165
Ann K. Tyner	1,029		1,029
Devon R. Vanaria	9,913		9,913
Andrea M. Welch	98,446	225	98,671
Cheryl G. White	25,601		25,601

	Regular Wages	Overtime/ Other	Total Gross Wages
<b>Support Staff (cont'd)</b>			
Laurie A. Whitten	\$80,736	\$225	\$80,961
Diana H. Weinstein	15,100		15,100
Priscilla J. Wilson	4,075		4,075
Elissa Yanco	45,265		45,265
Nadia M. Yaremiy	19,660	275	19,934
<b>Grand Totals</b>	<b>\$10,527,132</b>	<b>\$1,127,898</b>	<b>\$11,655,030</b>

\*Denotes an employee who works in multiple departments and whose total gross wages appear under his or her primary department.



Barnaby and Clover. Photo by Judy Ballantine.

# Treasurer's Cash

For the Year Ending June 30, 2017

<b>Beginning Balance as of June 30, 2016</b>	\$20,848,962
Receipts	45,578,348
Expenditures	43,988,424
<b>Ending Balance as of June 30, 2017</b>	<u>\$22,438,886</u>

## Composition

Bank of America	\$1,214,803
Mellon Bank	110,168
UBS Paine Webber	732,455
Century Bank	551,829
Citizens Bank	1,332,513
Rockland Trust Company	1,781,302
Eastern Bank	297,693
Webster Bank	1,624,323
Unibank	1,863,412
Radius Bank	796,358
Needham Bank	402,267
Multibank Securities	3,306,109
HarborOne Bank	255,090
Belmont Savings Bank	253,176
Blue Hills Bank	252,356
Trust Funds	7,665,034
<b>Total Cash Balance</b>	<u>\$22,438,886</u>

# Statement of Taxes Outstanding

As of June 30, 2017

	Outstanding June 30, 2016	Commitments	Tax Takings and Deferrals	Refunds and Adjustments	Abatements	Collections	Outstanding June 30, 2017
<b>Real Estate</b>							
2013	(\$22)						(\$22)
2014	(469)			\$1,171	\$1,171		(469)
2015	41,827			5,117	3,419	\$28,136	15,388
2016	249,511	\$51,315		10,297	2,875	282,176	26,072
2017	0	31,013,332	\$47,757	93,016	41,261	30,780,346	236,984
<b>Personal Property</b>							
Prior Years	8,179			13,963	13,961	120	8,060
2014	1,555					36	1,518
2015	1,518			78		276	1,518
2016	1,461			121	960	525,601	1,263
2017	0	527,647					1,208
<b>Motor Vehicle Excise</b>							
Prior Years	42,108					1,688	40,420
2014	6,567			1,384	1,384	1,688	4,879
2015	11,960			928	871	6,197	5,820
2016	85,784	144,220		15,048	17,069	210,952	17,032
2017	0	1,370,819		6,683	19,839	1,264,388	93,275
<b>Boat Excise</b>							
Prior Years	725						725
2014	0						0
2015	30						30
2016	78				25		53
2017	0	381		2		353	30

# Statement of Long Term Debt

As of June 30, 2017

Date of Issue	Coupon Purpose	Original Rate (%)	Outstanding Amount	Principal June 30, 2016	Principal Issued	Paid	Outstanding June 30, 2017
	TITLE 5 - MWPAT	0.00	\$200,000	\$51,800	\$0	\$10,400	\$41,400
May 15, 2007	Refunding Bonds	3.98	2,275,000	1,140,000	0	260,000	880,000
April 19, 2012	Refunding Bonds	1.48	7,915,000	5,090,000	0	870,000	4,220,000
<b>Totals</b>				<u>\$6,281,800</u>	<u>\$0</u>	<u>\$1,140,400</u>	<u>\$5,141,400</u>

# Statement of Changes in Trust and Investment Fund Balances

For the Year Ending June 30, 2017

	Balance June 30, 2016	Dividends	Interest and Unrealized Change in Market Value	Deposits	Expenditures	Balance June 30, 2017
<b>Park and Historical</b>						
George Chickering	\$97,131	\$835	\$332			\$98,299
<b>Park and Tree</b>						
Samuel Chickering	186,473	2,700	643			189,816
<b>Cemetery and Park</b>						
George Chickering	216,171	2,508	745			219,424
<b>Cemetery</b>						
Cemetery Perpetual Care	790,482		2,690	\$12,000	\$5,949	799,223
Caroline Chickering	25,079		86			25,165
Dorothea Hovey	802		3		35	769
<b>Library</b>						
Richards/Sanger/Lewis	12,075		42			12,116
Hovey Memorial	585,977		2,015			587,992
Endowment Fund	25,906		89			25,995
<b>Investment</b>						
Conservation	50,694		208	25,000	75,000	902
Stabilization	886,721		1,583			888,304
Unemployment	43,351		173	10,000	143	53,381
Municipal Insurance	20,662		78	45,267	14,719	51,289
Other Post-Employment Benefits	4,005,990		432,438	177,238		4,615,667
<b>Other</b>						
Larrabee/Whiting Poor	74,871		257		1,000	74,129
Scholarship Fund	21,009		72			21,082
<b>Totals</b>	<u>\$7,043,393</u>	<u>\$6,043</u>	<u>\$441,455</u>	<u>\$269,505</u>	<u>\$96,846</u>	<u>\$7,663,551</u>



*Report of the*  
**Town Accountant**

---

Carol M. Wideman, Town Accountant  
Nancy L. Rigano, Assistant Town Accountant

---

The following reports appear on pages 76–85:

- **Governmental Funds Balance Sheet** as of June 30, 2017
- **Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balances** for the Year Ending June 30, 2017
- **General Fund Statement of Revenues and Other Sources and Expenditures and Others Uses—Budget and Actual** for the Year Ending June 30, 2017
- **Fiduciary Funds Statement of Fiduciary Net Position** as of June 30, 2017
- **Fiduciary Funds Statement of Changes in Fiduciary Net Position** for the Year Ending June 30, 2017

# Governmental Funds Balance Sheet

As of June 30, 2017

	General Fund	Land Acquisition Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and Short-Term Investments	\$7,221,445	\$0	\$2,160,582	\$9,382,027
Investments	6,349,480	0	1,829,065	8,178,545
Receivables				
Property Taxes	691,024	0	0	691,024
Excises	162,264	0	0	162,264
User Fees	58,261	0	30,580	88,841
Other	2,270	0	0	2,270
<b>Total Assets</b>	<b>\$12,343,633</b>	<b>\$0</b>	<b>\$4,020,227</b>	<b>\$18,504,971</b>
<b>LIABILITIES</b>				
<b>Liabilities</b>				
Warrants Payable	\$182,427	\$0	\$22,990	\$205,417
Accrued Liabilities	520,697	0	26,200	546,879
Tax Refunds Payable	42,063	0	0	42,063
Notes Payable	0	5,550,000	0	5,550,000
<b>Total Liabilities</b>	<b>745,169</b>	<b>5,550,000</b>	<b>49,190</b>	<b>6,344,359</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>	<b>851,717</b>	<b>0</b>	<b>30,580</b>	<b>882,297</b>
<b>FUND BALANCES</b>				
Nonspendable	0	0	763,062	763,062
Restricted	0	0	2,758,708	2,758,708
Committed	0	0	459,060	459,060
Assigned	3,286,341	0	0	3,286,341
Unassigned	9,601,517	(5,550,000)	(40,373)	4,011,144
<b>Total Fund Balances</b>	<b>12,887,858</b>	<b>(5,550,000)</b>	<b>3,940,457</b>	<b>11,278,315</b>
<b>Total Liabilities, Deferred Inflows of Resources and Fund Balances</b>	<b>\$14,484,744</b>	<b>\$0</b>	<b>\$4,020,227</b>	<b>\$18,504,971</b>

# Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balances

For the Year Ending June 30, 2017

	General Fund	Land Aquisition Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>REVENUES</b>				
Property Taxes	\$31,399,629	\$0	\$0	\$31,399,629
Excises	1,460,932	0	0	1,460,932
Penalties, Interest, and Other Taxes	76,118	0	0	76,118
Charges for Services	102,135	0	910,974	1,013,109
Departmental	462,248	0	0	462,248
Licenses, Permits and Fees	368,419	0	0	368,419
Intergovernmental	3,097,736	0	2,010,723	5,108,459
Fines and Forfeitures	1,985	0	0	1,985
Investment Income	45,666	0	(1,862)	43,804
Other	48,709	0	143,058	191,767
<b>Total Revenues</b>	<b>37,063,577</b>	<b>0</b>	<b>3,062,893</b>	<b>40,126,470</b>
<b>EXPENDITURES</b>				
General Government	1,885,952	0	834,833	2,720,785
Public Safety	2,811,533	0	428,582	3,240,115
Education	21,756,034	0	1,800,381	23,556,415
Public Works	2,042,401	0	697,179	2,739,580
Health and Human Services	203,980	0	107,319	311,299
Culture and Recreation	995,005	0	383,867	1,378,872
Insurance and Benefits	3,514,992	0	143	3,515,135
Debt Service	1,431,591	0	0	1,431,591
Intergovernmental	311,467	0	0	311,467
<b>Total Expenditures</b>	<b>34,952,955</b>	<b>0</b>	<b>4,252,304</b>	<b>39,205,259</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$2,110,622</b>	<b>\$0</b>	<b>(\$1,189,411)</b>	<b>\$921,211</b>

# Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balances

For the Year Ending June 30, 2017 (cont'd from previous page)

	General Fund	Land Aquisition Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>OTHER FINANCING SOURCES (USES)</b>				
Other Financing Sources	\$22,191	\$0	\$0	\$22,191
Transfers In	265,887	0	558,467	824,354
Transfers Out	<u>(558,467)</u>	<u>0</u>	<u>(265,887)</u>	<u>(824,354)</u>
<b>Total Other Financing Sources (Uses)</b>	<u>(270,389)</u>	<u>0</u>	<u>292,580</u>	<u>22,191</u>
<b>Change in Fund Balance</b>	<u>1,840,233</u>	<u>0</u>	<u>(896,831)</u>	<u>943,402</u>
<b>Fund Equity at Beginning of Year</b>	<u>11,047,625</u>	<u>(5,550,000)</u>	<u>4,837,288</u>	<u>10,334,913</u>
<b>Fund Equity at End of Year</b>	<u><u>\$12,887,858</u></u>	<u><u>(\$5,550,000)</u></u>	<u><u>\$3,940,457</u></u>	<u><u>\$11,278,315</u></u>

# General Fund Statement of Revenues and Other Sources and Expenditures and Other Uses—Budget and Actual

For the Year Ending June 30, 2017

	Original Budget	Final Budget	Actual Amounts	Variance with Final Budget Favorable (Unfavorable)
<b>REVENUES AND OTHER SOURCES</b>				
Property Taxes	\$31,405,532	\$31,405,532	\$31,405,532	\$0
Excise	1,310,000	1,310,000	1,460,932	150,932
Penalties, Interest, and Other Taxes	98,000	98,000	76,118	(21,882)
Charges for Services	96,000	96,000	102,135	6,135
Departmental	437,365	437,365	462,248	24,883
Licenses, Permits, and Fees	345,000	345,000	368,419	23,419
Intergovernmental	1,519,394	1,519,394	1,507,880	(11,514)
Fines and Forfeitures	2,500	2,500	1,985	(515)
Investment Income	29,000	29,000	44,083	15,083
Other	0	0	70,900	70,900
Transfers In	10,400	10,400	265,887	255,487
Free Cash	75,000	75,000	75,000	0
Overlay Surplus	813,234	814,153	814,153	0
<b>Total Revenues and Other Sources</b>	<b>36,141,425</b>	<b>36,142,344</b>	<b>36,655,272</b>	<b>515,928</b>
<b>EXPENDITURES AND OTHER USES</b>				
General Government	2,351,381	2,278,910	1,914,762	364,148
Public Safety	2,962,360	3,009,360	2,830,485	178,875
Education	21,321,771	21,321,771	20,234,590	1,087,181
Public Works	2,123,872	2,123,872	2,051,888	71,984
Health and Human Services	222,893	222,893	207,058	15,835
Culture and Recreation	1,022,187	1,048,577	1,000,818	47,759
Insurance and Benefits	3,839,778	3,839,778	3,508,225	331,553
Debt Service	1,410,950	1,410,950	1,423,897	(12,947)
Intergovernmental	325,547	325,547	311,467	14,080
Transfers Out	558,467	558,467	558,467	0
Other Uses	2,219	2,219	2,219	0
<b>Total Expenditures and Other Uses</b>	<b>36,141,425</b>	<b>36,142,344</b>	<b>34,043,876</b>	<b>2,098,468</b>
<b>Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,611,396</b>	<b>\$2,611,396</b>

This report is prepared on the budgetary basis of accounting, which differs from GAAP.



# Fiduciary Funds Statement of Fiduciary Net Position

As of June 30, 2017

	OPEB Trust Fund	Private Purpose Trust Funds	Agency Funds
<b>ASSETS</b>			
Cash and Short-Term			
Investments	\$117,097	\$3,050	\$235,294
Investments	<u>4,498,569</u>	<u>18,031</u>	<u>0</u>
<b>Total Assets</b>	<b><u>\$4,615,666</u></b>	<b><u>\$21,081</u></b>	<b><u>\$235,294</u></b>
<b>LIABILITIES AND NET POSITION</b>			
<b>Liabilities</b>			
Warrants Payable	\$0	\$0	\$1,655
Employee Withholdings	0	0	138,723
Deposits Held in Escrow	0	0	71,355
Other	<u>0</u>	<u>0</u>	<u>23,561</u>
<b>Total Liabilities</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>235,294</u></b>
<b>Net Position</b>			
Restricted for:			
OPEB Benefits	4,615,666	0	0
Endowment	0	20,000	0
Unrestricted	<u>0</u>	<u>1,081</u>	<u>0</u>
<b>Total Net Position</b>	<b><u>4,615,666</u></b>	<b><u>21,081</u></b>	<b><u>0</u></b>
<b>Total Liabilities and Net Position</b>	<b><u>\$4,615,666</u></b>	<b><u>\$21,081</u></b>	<b><u>\$235,294</u></b>

# Fiduciary Funds Statement of Changes in Fiduciary Net Position

For the Year Ending June 30, 2017

	OPEB Trust Fund	Private Purpose Trust Funds
<b>ADDITIONS</b>		
<b>Contributions</b>		
Employers	\$422,146	\$0
Total Contributions	<u>422,146</u>	<u>0</u>
<b>Investment Income (Loss)</b>		
Interest	432,438	72
Net Investment Income (Loss)	<u>432,438</u>	<u>72</u>
<b>Total Additions</b>	<b>854,584</b>	<b>72</b>
<b>DEDUCTIONS</b>		
Benefit Payments to Plan Members, Beneficiaries and Other Systems	244,908	0
<b>Total Deductions</b>	<u>244,908</u>	<u>0</u>
<b>Net Increase (Decrease)</b>	<b>609,676</b>	<b>72</b>
<b>NET POSITION</b>		
Beginning of Year	4,005,990	21,009
<b>End of Year</b>	<b><u>\$4,615,666</u></b>	<b><u>\$21,081</u></b>

# Report of the Town Insurance

For the Year Ending June 30, 2017

	Limits	Deductible
<b>Property</b>		
Buildings and Contents	\$39,685,807	\$1,000
Extra Expense—Blanket Coverage Extensions and Special Property	500,000	none
Boiler and Machinery	Various Included in the blanket limit	various
Money and Securities	100,000	none
Public Employee Dishonesty	200,000	none
Flood and Earthquake	2 million	25,000
<b>General Liability</b>		
Bodily Injury and Property Damage	\$1 million/\$3 million	none
<b>Vehicles</b>		
Bodily Injury and Property Damage	\$1 million	none
Personal Injury Protection	8,000	none
Uninsured Motorists	100,000/300,000	none
Physical Damage	Per schedule on file	1,000
<b>Umbrella/Excess Liability</b>	\$3 million	10,000
<b>Professional Liability</b>		
Public Officials Liability	\$1 million/\$3 million	10,000
School Board Liability	\$1 million/\$3 million	10,000
Law Enforcement Liability	\$1 million/\$3 million	10,000
<b>Police and Fire Accident</b>	Per schedule on file	
<b>Total Insurance Expenditure</b>		<b>Premium</b>
Group Health Insurance		\$2,284,408
Workers' Compensation		77,532
Medicare		169,505
Other Insurance		179,067
<b>Total Town Insurance Expenditure</b>		<b>\$2,710,512</b>

# Report of the Personnel Board

Mary Carrigan, Chairman  
Juris Alksnitis  
Sue Geremia  
Mary Hornsby  
David W. Ramsay, Ex Officio

The Personnel Board is composed of five members, three of whom are appointed by the Board of Selectmen, one by the Warrant Committee, and one by the Town Moderator. The Town Administrator serves as an ex-officio member.

The role and intent of the Personnel Board are established in the Town's bylaws. The Board exists to establish, maintain, and deliver a system of personnel administration that promotes a fair and consistent application of personnel policies. The Board also serves the Warrant Committee and the Selectmen by providing analysis and fact-based recommendations regarding compensation, benefits, and personnel-related topics.

Every few years the Board conducts a compensation and pricing survey to assess the Town's current wage structure as it compares to the market. This enables the Board and Town officials to better understand the Town's relative position and make changes if necessary to attract and retain qualified professionals. The most recent survey in 2016 showed the Town's position at 4% below the fiftieth percentile target. The Board is working with the Warrant Committee and the Board of Selectmen to address this matter in its recommendations.

In 2017, the Board received requests for changes to several position descriptions. The requests were closely reviewed, which resulted in no change to compensation structure.

After reviewing both state and federal projected inflation indices together with the pricing study information, the Board recommended a 2.5% increase as the wage proposal for non-union employees in the Fiscal Year 2019 Town budget.

# Report of the Board of Assessors

Charles W. Long, Chairman  
Douglas P. Munsell  
Caroline M. C. White

The Board of Assessors is responsible for fully and fairly valuing all real and personal property in Dover.

To assist citizens with their questions, the office and public-access computer terminal are available Monday through Thursday, from 9 a.m. to 5 p.m., and Friday, from 9 a.m. to 1 p.m. Additional information is accessible on the Town's website ([www.doverma.org](http://www.doverma.org)).

The following is a statement of the valuation of Dover as of January 1, 2017, which is the basis for taxing property for the Fiscal Year July 1, 2017, through June 30, 2018. This statement, including a list of all exempt property, is a complete and accurate assessment of the full and fair cash value of the Town, according to the Board's best knowledge and belief.

## Valuation of the Town

Value of Federally Owned Property	\$3,042,500	
Value of State-Owned Property	32,119,400	
Value of Town-Owned Property	89,516,777	
Value of Property Held in Trust for the Worthy Poor	4,090,200	
Value of Other Exempted Property	196,284,100	
Value of Taxable Personal Property	46,883,260	
Value of Taxable Real Estate	<u>2,451,557,578</u>	
Total Value of All Personal and Real Estate		\$2,823,493,815
Total Net Taxable Valuation (Excluding Motor Vehicles)		\$2,498,440,838

## Amount to Be Raised by Taxation

Town Purposes as per Appropriation		\$38,460,382
Other Local Expenditures		
Amounts Certified for Tax Title Purposes	\$6,475	
Offsets	10,550	
Overlay Deficits of Prior Years	0	
Other	973	
Snow and Ice Deficit	<u>33,179</u>	
		51,177

State and County Assessments	317,569	
Overlay of Current Year	<u>195,105</u>	
	<u>512,674</u>	

**Gross Amount to Be Raised by Taxation** **\$39,024,233**

Estimated Receipts and Other Revenue Sources		
Estimated Receipts (State)	\$1,032,957	
Massachusetts School Building Authority Payments	531,983	
Estimated Receipts (Local)	2,355,900	
Revenue Sources for Particular Purposes (Free Cash)	882,594	
Other Available Funds for Particular Purposes	110,400	
Free Cash to Reduce Tax Rate	<u>2,030,419</u>	
<b>Total Estimated and Available Funds</b>		<b>\$6,944,253</b>

## Net Amount to be Raised by Taxation on Property

Amount on Personal Property	\$601,981	
Amount on Real Estate	<u>31,477,999</u>	
		\$32,079,980

## Assessments Added to Taxes

Motor Vehicle and Trailer Excise Assessed for 2017	\$1,496,412	
Motor Vehicle and Trailer Excise Assessed for 2016 in 2017	6,135	
FY18 Boat, Ship, or Vessel Excise	388	
FY18 Septic Betterment Assessments and Interest	<u>5,300</u>	
		<u>1,508,235</u>

**Total Taxes and Assessments Committed to the Collector** **\$33,588,215**

## Motor Vehicle Statistics

Number of Vehicles/Value Assessed for 2017	6,411	\$67,767,500
Number of Vehicles/Value Assessed in 2017 for 2016	96	\$2,272,350

## Tax Rates

Personal and Real Estate	\$12.84
Motor Vehicle and Trailer Excise	\$25.00
Boat, Ship, and Vessel Excise	\$10.00

## Valuation of Property Exempted from Taxation

Persons and Property Exempted from Taxation, July 1, 2017,  
in Accordance with Chapter 59, General Laws:

Property Exempted from Taxation under Provisions of  
the First Clause, Section Five, Chapter 59, General Use:

United States Postal Department

5 Walpole Street		
Improvements	<u>\$360,700</u>	
		<b>\$360,700</b>

Department of the Army Corps of Engineers

Chickering Drive, 14.65 acres	\$1,192,800	
Claybrook Road, 1.56 acres	231,800	
Off Farm Street, 11.50 acres	89,500	
Off Haven Street, 1.01 acres	21,800	
Springdale Avenue, 14.50 acres	398,900	
Off Springdale Avenue, 19.10 acres	67,600	
Trout Brook Road, 21.689 acres	566,200	
Off Trout Brook Road, 0.83 acres	50,100	
Off Wakeland Road, 8.40 acres	<u>63,100</u>	
		<b>\$2,681,800</b>

Property Exempted from Taxation under Provisions of  
the Second Clause, Section Five, Chapter 59, General Use:

Commonwealth of Massachusetts  
(Metropolitan District Commission)

100 Reservation Road		
Improvements	\$8,441,300	
Land, 182.10 acres	<u>16,923,300</u>	
		<b>\$25,364,600</b>

Land Assessed to the Commonwealth of Massachusetts under  
the Provisions of Chapter 634 of the Acts of 1971:

(Massachusetts Bay Transportation Authority)

Centre Street		
Land, 4.80 acres	<u>\$243,500</u>	
		<b>\$243,500</b>

Land Assessed to the Commonwealth of Massachusetts under  
the Provisions of Chapter 58, Sections 13, 14, and 15, General Laws:

Department of Conservation and Recreation: Bishop Meadow,  
Shumway and Sproutland, A. E. Wight Lot, Newell Pasture,  
Wright Pasture, and Shumway River Lot

Off Junction Street		
Land, 121.74 acres	<u>\$6,511,300</u>	
		<b>\$6,511,300</b>

Property Exempted from Taxation under Provisions  
of the Third Clause, Section Five, Chapter 59, General Use:

Dover Historical and Natural History Society

80 Dedham Street		
Improvements	\$205,600	
Land, 1.00 acre	<u>620,700</u>	
		<b>\$826,300</b>

Charles River School

6 Old Meadow Road		
Improvements	\$6,235,200	
Land, 13.126 acres	3,148,500	
4 Old Meadow Road		
Improvements	370,300	
Land, 1.079 acre	<u>439,500</u>	

**\$10,193,500**

Trustees of Reservations

Off Brookfield Road, 15.00 acres	\$679,900	
Chase Woodlands, 85.183 acres	252,500	
Dedham Street, 16.15 acres	739,100	
Farm Street, 1.48 acres	63,400	
Glen and Wight Streets, 5.63 acres	754,200	
Off Grand Hill Drive, 1.04 acres	28,800	
Peters Reservation, 83.75 acres	6,940,100	
Pond Street, 6.71 acres	344,700	
Powissett Street, 4.12 acres	724,800	
37 and 39 Powissett Street, 104.49 acres	2,804,400	
Improvements	453,800	
Strawberry Hill Street, 63.45 acres	2,938,500	
Off Tower Drive, 6.65 acres	308,600	
Walpole and Powissett Streets, 529.60 acres	26,913,600	
Walpole Street, 6.40 acres	786,900	
Off Walpole Street, 3.58 acres	<u>441,800</u>	

**\$45,175,100**

Hale Reservation, Inc.

Off Powissett and Hartford Streets		
Improvements	\$971,200	
Land, 626.04 acres	<u>52,999,100</u>	

**\$53,970,300**

Dover Land Conservation Trust		
Centre Street, 57.11 acres	\$2,000,600	
Off Centre Street, 40.65 acres	1,470,500	
Claybrook Road, 21.20 acres	640,700	
Dedham Street, 10.82 acres	780,800	
Dover Road, 2.84 acres	644,900	
Farm Street, 41.76 acres	2,589,700	
3 Farm Street, 5.00 acres	1,362,500	
4 Farm Street, 5.70 acres	732,400	
Off Farm Street, 6.07 acres	238,900	
Hunt Drive, 19.49 acres	754,600	
Main Street, 5.99 acres	624,100	
Miller Hill Road, 7.17 acres	195,900	
50 Pegan Lane, 2.81 acres	796,100	
Off Pegan Lane, 16.59 acres	133,400	
80 Pine Street, 3.63 acres	133,300	
131 Pine Street, 71.06 acres	3,866,800	
Improvements	36,000	
Off Pine Street, 19.24 acres	888,000	
Pleasant Street, 0.33 acres	35,600	
Pleasant Street and Annie King Lane, 7.89 acres	894,800	
5 Riverview Terrace and Willow Street, 3.17 acres	1,590,600	
Rocky Brook Road, 4.18 acres	200,400	
Springdale Avenue and Church Street, 11.79 acres	473,500	
Springdale Avenue and Farm Street, 17.50 acres	1,654,400	
Off Springdale Avenue, 27.65 acres	1,354,800	
Old Farm Road, 2.87 acres	<u>157,600</u>	
		\$24,250,900
Trustees of Boston College:		
20 Glen Street		
Improvements	\$5,956,100	
Land, 78.50 acres	<u>6,931,400</u>	
		\$12,887,500
Property of Incorporated Organizations of War Veterans (Belonging to or Held in Trust for the Benefit of):		
American Legion, George B. Preston Post #209, Inc., and Town of Dover (Remainder Interest)		
32 Dedham Street		
Improvements	\$408,600	
Land, 1.00 acre	<u>517,300</u>	
		\$925,900

<b>Property Exempted under the Provisions of the Eleventh Clause, Section Five, Chapter 59, General Laws:</b>		
Dover Evangelical Congregational Church		
Pine Street and 61 Dedham Street		
Improvements	\$421,800	
Land, 7.50 acres	<u>1,025,900</u>	
		\$1,447,700
First Parish Church		
15 and 17 Springdale Avenue		
Improvements	\$2,024,600	
Land, 1.70 acres	<u>786,900</u>	
		\$2,811,500
Grace Church of Dover, MA, Inc.		
21 Centre Street		
Improvements	\$673,600	
Land, 1.00 acres	<u>620,700</u>	
		\$1,294,300
Roman Catholic Archdiocese of Boston		
30 Centre Street		
Improvements	\$259,900	
Land, 1.02 acres	<u>373,400</u>	
32 Centre Street		
Improvements	2,116,600	
Land, 3.66 acres	<u>820,200</u>	
		\$3,570,100
St. Dunstan's Episcopal Church		
18 Springdale Avenue		
Improvements	\$1,033,400	
Land, 0.83 acres	<u>641,300</u>	
		\$1,674,700
<b>Property Exempted under the Provisions of Section Five F, Chapter 59, General Laws:</b>		
Town of Westwood (Conservation Commission)		
Off Hartford Street		
Land, 1.30 acres	<u>\$56,400</u>	
		\$56,400
<b>Property Exempted under the Provisions of Section Five, Chapter 59, Clause 45, General Laws:</b>		
Robert P. and Leola T. Loebelenz		
236 Dedham Street		
Windmill (20 years)	<u>\$8,200</u>	
		\$8,200



## Valuation of Exempted Public Property

Value of Town Property Put to Public Use, July 1, 2017,  
in Accordance with Section 51, Chapter 59, General Laws:

### Town House

5 Springdale Avenue	
Improvements	\$3,071,700
Personal Property	<u>193,073</u>

\$3,264,773

### Caryl Community Center

4 Springdale Avenue	
Improvements	\$3,238,000
Land, 3.06 acres	1,493,500
Personal Property	<u>335,600</u>

\$5,067,100

### Dover Town Library

56 Dedham Street	
Improvements	\$1,904,400
Land, 1.00 acre	620,700
Books and Furnishings	<u>1,038,855</u>

\$3,563,955

### Protective Agencies Building

1 and 3 Walpole Street	
Improvements	\$964,300
Land, 1.65 acres	721,600
Personal Property	<u>812,887</u>

\$2,498,787

### Chickering School

29 Cross Street	
Improvements	\$10,690,400
Land, 43.95 acres	4,005,400
Personal Property	<u>714,392</u>

\$15,410,192

### Dover-Sherborn Regional School District

9 Junction Street	
Improvements	\$25,271,900
Land, 98.887 acres	<u>11,919,800</u>

\$37,191,700

### Parks and Recreation

Bickford Park, 2.29 acres	\$99,600
Caryl Park, 107 Dedham Street	
Land, 83.80 acres	8,432,400
Improvements	533,400
Channing Pond Park, 5.64 acres	276,600
Improvements	500
Dedham and Centre Street Lot, 0.25 acres	504,300

Dover Common and Training Field Lot, 3.70 acres	1,052,200
Howe Lot, 3.22 acres	967,200
Riverside Drive, 0.77 acres	384,800
Springdale Avenue, 1.40 acres	45,600
West End School Lot, 1.50 acres	547,700
Personal Property	<u>353,300</u>

\$13,197,600

### Conservation Commission

Bean Land, 10.27 acres	\$1,210,500
Bridge Street, 3.00 acres	165,700
Brodie Land, 7.99 acres	913,000
Channing, Gibbons, Rice & Wylde Lands, 199.27 acres	9,994,400
Claybrook Road, 1.80 acres	62,700
Dedham Street, 7.38 acres	1,403,400
French Land, 11.80 acres	515,900
Fullerton Land, 7.00 acres	738,800
Gould Lane, 7.20 acres	216,900
Halper Land, 1.18 acres	531,700
Harvey Land, 23.77 acres	939,000
Haven Street, 25.61 acres	2,026,700
Hunters Path, 2.49 acres	130,800
Koch Land, Snow's Hill Lane, 8.20 acres	1,285,200
Koch Land Swap, 12.21 acres	552,000
Murray Land, 12.60 acres	581,700
Riverside Drive, 0.04 acres	6,500
Scott Land, 46.00 acres	1,204,100
Off Springdale Avenue, 0.20 acres	35,700
Taylor Land, 14.47 acres	546,700
Valley Farm Land, 13.09 acres	1,678,400
Walpole Street, Off Walpole Street, 33.00 acres	1,483,400
Willow Street, 2.106 acres	<u>76,000</u>

\$26,299,200

### Town of Dover

Ben Arthur's Way, 0.755 acres	\$50,100
Bridge Street Land, 3.92 acres	156,600
Chickering Drive, 3.07 acres	105,000
10 Donnelly Drive, 2.00 acres	71,400
Draper Road, 0.29 acres	42,600
Grand Hill Drive, 6.64 acres	887,900
Hartford Street, 1.00 acre	413,800
Heard Land, 7.43 acres	1,171,800
Hynes Land, 1.46 acres	691,900
Mackintosh Land, 29.28 acres	1,254,800

Main Street, 1.79 acres	486,700	
Off Farm Street, 0.53 acres	49,900	
Ponzi Land, 31.58 acres	1,892,100	
46 Springdale Ave, 27.2 acres	1,694,500	
Improvements	676,200	
Personal Property	52,020	
Trout Brook Road, 0.15 acres	15,700	
Valley Farm Land, 52.6 acres	3,456,900	
Wakeland Road, 0.18 acres	37,600	
5 Whiting Road, 0.25 acres		
Personal Property	4,887	
Willow Street, 0.92 acres	47,400	
Wilsondale Street, 3.73 acres	<u>716,600</u>	
		<b>\$13,976,407</b>
<b>Transfer Station</b>		
Powissett Street, 3.00 acres	\$1,055,100	
Improvements	255,200	
Personal Property	<u>26,092</u>	
		<b>\$1,336,392</b>
<b>Highway Department</b>		
2 and 4 Dedham Street, 3.40 acres	\$808,500	
Improvements	1,144,000	
Willow and Cross Streets, 0.21 acres	35,000	
Personal Property	<u>152,277</u>	
		<b>\$2,139,777</b>
<b>Highland Cemetery</b>		
54 Centre Street and Off Dedham Street, 19.92 acres	\$1,835,400	
Improvements	24,500	
Personal Property	<u>13,046</u>	
		<b>\$1,872,946</b>
<b>Water Supply</b>		
Church Street, 9.20 acres	\$786,500	
Improvements	17,500	
Personal Property	<u>85,648</u>	
		<b>\$889,648</b>
<b>Land Exempted by Common Consent. Held in Trust for the Benefit of the Worthy Poor Who Have a Legal Residence (Settlement) in the Town of Dover:</b>		
<b>Larrabee Estate</b>		
Land, 66.84 acres	<u>\$4,090,200</u>	
		<b>\$4,090,200</b>

## Report of the Police Department

Peter McGowan, Chief of Police

As we look back on 2017, another year in the rearview mirror, I see a local police department working tirelessly to meet the needs of its residents and those who pass through town. Whether it be dealing with crime or quality-of-life issues, the Dover Police Department eagerly accepted these responsibilities. From dealing with identity thefts to car crashes to burst water pipes, we worked cooperatively with each and every Town department to ensure that Dover remains one of the finest places to live in the Commonwealth.

The Department delivers service 24/7/365 with 15 full-time officers, five part-time officers, and myself. We finished up 2016 with just under 16,000 log entries (see the "Police Department Summary of Activities").

In personnel matters, Officer Rob Clouse left us to become a Massachusetts State Trooper, and Special Officers Nussberger, Koblick, and Maroulis moved on to other departments to pursue their law-enforcement goals. We hired Special Officers Brian Collins, James McMeekin, and Don Cahill, who now works the overnight shift for us.

At the time of this writing, Special Officer Katherine Kolodziejczyk was entering the Police Academy to become a full-time Dover officer with her graduation expected at the end of June.

I will close again, as I do each year, by expressing my gratitude for the assistance and cooperation of each Town department and board, as well as for the support of the Dover community as a whole. Know that the men and women of your police department stand ready, day and night, each and every day, to protect and serve.



Photo by Mary Kalamaras.

# Police Department Summary of Activities

For the Calendar Year 2017

## Statistics

<b>Total Incidents Logged:*</b>	<b>15,911</b>
Accidents: Motor Vehicle	168
Alarms: Intrusion, Vehicle, and Panic	478
Ambulance Requests	208
Animal Complaints	309
Assaults	2
Assists: Other Agencies, Citizens, Etc.	259
Bicycle Complaints	11
Breaking and Entering	6
Building Checks/Directed Patrols	8,777
Civil Drug Law Violations	1
Deer Strikes	25
Destruction of Property	24
Disturbances	34
Fire Alarms/CO	235
Harassment (Including Telephone)	37
Identity Thefts	50
Larceny	15
Littering/Trash Disposal	6
Lockouts	103
Miscellaneous Offenses	100
Missing Persons	11
Motor Vehicle Complaints	1,299
Motor Vehicle Stops	1,789
Noise Complaints	31
Nine-One-One (911) Verifications	107
Safety Hazards	106
Soliciting	28
Suspicious Activity	210
Youth Complaints	2

\*Incidents include, but are not limited to, activities listed above.

## Arrests

<b>Total Arrests Made:</b>	<b>14</b>
Warrants	4
Operating Under the Influence of Liquor	3
Operating After License Suspension	6
Domestic Violence	1
Restraining Order Violations	0



Photo courtesy of the Dover Police Department.

Report of the  
**Board of Fire Engineers**

---

J. Ford Spalding, Chairman  
 John Hughes  
 Peter Smith

---

The Dover Fire/Rescue Department is a call department consisting primarily of Dover residents and men and women who are employed in the Town. Department personnel are paid for their activity when called to a fire, ambulance call, or training session. They serve the Town seven days a week, 24 hours a day, and are known in Dover and surrounding communities as being professionals who care about their responsibilities. We are grateful for their service and we thank them.

As part of a mutual aid agreement, the Fire Department works with local communities to assist them during a fire, accident, or other incidents. The same is done for Dover. Assistance can involve going directly to a fire or sending our equipment to another community's fire station in preparation for another call. Personnel training is also shared between communities, as in the case of a joint fire-fighting drill. Mutual aid is a critical factor in the Fire Department's ability to serve the Town.

The Board continues to be concerned about the lack of a water source in the Town center. The hydrants in the area are not useable. The only water available to fight a fire, therefore, is what the Department can bring in its tanker trucks in addition to the water provided by neighboring fire departments as part of mutual aid. This remains a serious concern, especially for the 42 new dwellings in Dover Farms and The Meadows.

The Board would like to extend its grateful thanks to Captain Richard Powers, who retired in 2017 after many years of service to the Department.

**Fire Department Activity During 2017**

**Incidents (323)**

Brush/Grass Fires	18	Oil Burner Fires	3
Vehicle Fires	2	Mutual Aid	5
Dumpster Fires	0	Illegal Burning	0
Smoke in House	5	False Alarms	0
Water Rescue	0	Haz-Mat Incidents	3
Electrical Fires	4	Automatic Boxes	0
Vehicle Accidents	24	Ambulance Assists	22
House Alarms	129	Gas Spills	0
Chimney Fires	0	Missing Persons	0
Wires Down	8	Still Alarms	18
Propane Gas Fires	8	Bomb Scare	1
Station Coverage	3	Elevator Entrapment	0
Carbon Monoxide	3	Water in Basement	2
Public Building Alarms	18	Explosive Devices	0
Rescue	1	Downed Trees in Road	4
Investigations	30	Building Hit by Lightning	0
Structure Fires	0	Other	12

**Permits Issued (341)**

Oil Burners	54	Smokeless Powder	0
Underground Tank	1	Smoke Detectors	89
Blasting	2	Propane Storage	78
Temporary Heat	11	Tank Trucks	0
Sprinkler Systems	15	Bonfires	0
Welding	2	Carbon Monoxide	89

**Inspections (1,964)**

Oil Burner	210	Smoke Detectors	330
Propane Gas	278	Bonfires	0
Blasting	101	Public Buildings	500
Temporary Heat	86	Underground Tanks	2
Gas Stations	2	Tank Truck	0
Sprinkler Systems	30	Demolition	38
Welding	8	21E Inspections	1
Fire Prevention Programs	48	Carbon Monoxide	330

**Ambulance Calls (251)**

Caritas Norwood Hospital	13	Air Ambulance (Med-Flight/Life-Flight)	2
MetroWest Med. Center, Natick	38	Mutual Aid (Received)	19
MetroWest Med. Center, Framingham	0	Mutual Aid (Given)	2
Newton-Wellesley Hospital	30	Refusal of Transport	38
Beth Israel Deaconess, Needham	86	Fire Department Stand-by	0
Other Facility	9	Responses Cancelled	14
		Advanced Life Support (Statistics Only)	64



## Appointed by the Board of Fire Engineers

Chief Craig Hughes  
Deputy Chief R. Paul Luttazi

**Lieutenants**  
Renée Foster (A)  
Edward Kornack  
John Kornack  
Robert Tosi Jr.  
Karl Warnick

## Appointed by the Fire Chief Fire & EMT Personnel

Chloe Asaker (A)	Jack London (A)	Caroline Repetti (A)
Robert Beckwith	John Luttazi	Bob Richards
Paul Buckley	Phil Luttazi	Dixon Smith (A)
Joseph Chirico (A)	Michael Lynch	Elizabeth Smith (A)
Paul Copponi	William Martin	Timothy Surgenor (A)
Paul Copponi Jr. (A)	Jack Maxwell (A)	John Sugden Jr.
Jeremiah Daly (A)	William Mitchell (A)	(Chaplain)
Joe Demarco (A)	Dan Murphy (A)	John Sugden III
Klarina Donoghue (A)	Walter Nowicki	Brian Tosi (A)
Thomas Giblin	Michael Petrangelo	Kevin Tosi (A)
James Gorman (A)	Curt Pfannenstiehl	Kathleen Tosi
Mary Hinsley (A)	Thomas Quayle	James Vaughan
Alex Howe	Ted Reimann (A)	John Vounatsos
Leslie Hughes	Deborah Reinemann (A)	Ellen Weinberg (A)
Paul Hughes	Matt Reinemann (A)	Tim Wider
Michele Kornack (A)	R. Louis Reinemann	

(A) Ambulance Squad Member



Photo by David W. Stapleton.

## Report of the Emergency Management Department

---

Peter McGowan, Director  
Margaret L. Crowley, Deputy  
James R. Repetti, RACES Radio Operator

---

As members of the Emergency Management Department, our responsibility is to plan for any emergency events that might occur and to help residents who are affected by them. In 2017, due to proper planning and the exemplary work of responsible Town departments, we did not have to open our shelter for residents. We were able to handle all situations with the cooperation of the Dover Fire, Police, and Highway Departments, and we thank them for their assistance. We would also like to commend Chief Craig Hughes of the Dover Fire/Ambulance Department for cultivating great working relationships with the utility companies that service Dover.

The Town of Dover has been using Twitter, Facebook, and NextDoor.com to push out information on emergency events. These social media outlets are easy to use and great sources of information.

If your lights go out or you lose power, *Eversource urges you to call them directly at (800) 592-2000*. If you receive a computerized response, stay on the line to answer questions and to have your call logged into their system. This will assist Eversource in restoring power as quickly as possible. The more calls Eversource receives from a neighborhood regarding outages, the higher on the priority list you end up. Calling the Police Department to report or ask about power outages will not help you restore your power and can tax already strained resources.

Please feel free to call us in emergencies (hurricanes, floods, blizzards, etc.) if you think we can help or if you need assistance. The Emergency Management Department can be reached via the Town's emergency dispatch center at (508) 785-1130. This line is answered 24 hours a day. We thank you for your cooperation.